



**YOSEMITE / STANISLAUS MOTHER LODE CONSORTIUM**

**MEETING**

**Monday, June 15, 2020**

**2:00 PM – 3:30 PM**

**Meeting happening via Zoom**

<https://cccconfer.zoom.us/j/99843968335>

**AGENDA**

**1. CALL TO ORDER**

Pledge of Allegiance [Attachment A:](#)

**2. ROLL CALL**

**3. CHANGES TO ORDER OF AGENDA**

**4. APPROVAL OF MINUTES**

i. *Pending: January 27, 2020 and February 24, 2020* (Postponed due to COVID-19)

j. *Action: May 18, 2020*

**5. PUBLIC COMMENTS** - *Public comments will be allowed at this time on the agenda. The Consortium Chairperson will recognize any member of the audience wishing to speak on a matter, which is not on the agenda but is directly related to AB104 Adult Education Block Grant. The Chairperson may allot time for those wishing to speak, but the Consortium will take no action on matters presented (Ed. Code Section 35145.5). Presentations will be limited to 5 minutes. If appropriate, a matter may be referred to the Consortium Chairperson for placement on a future agenda. The public may ask questions relevant to agenda items at the time those items are under consideration.*

**6. ACTION ITEMS**

a. Approval of CFAD 2020-2021 ([Attachment B:](#))

Motion: \_\_\_\_\_, Second: \_\_\_\_\_, Yay: \_\_\_\_\_, Nay: \_\_\_\_\_, Abstained: \_\_\_\_\_

**7. MEMBER DISCUSSION AND SHARE OUTS**

**8. REPORTS AND INFORMATION ITEMS**

a. Upcoming Deadlines ([Attachment C:](#))

b. Q4 Fiscal Reporting

P. Mendez

P. Parikh

**9. ANNOUNCEMENTS/ADJOURNMENT**

Pursuant to California Government Code section 5454957.5, when a writing that is a “public record” as defined by law is distributed to Yosemite / Stanislaus Mother Lode Consortium members less than 72 hours before a regularly scheduled Consortium meeting, copies of these writings shall be available for public inspection during normal business hours at Modesto Junior College, West Campus, Sierra Hall, Room 255, 2201 Blue Gum Avenue, Modesto, CA.



**ATTACHMENT A**



**ATTACHMENT B**

**COLA Allocation Distribution - % of Allocation**

**2020-2021**

**May Revise**

<u>2020-21 Allocation</u>	\$				<b>Reduction</b>	
	<b>4,466,429</b>					
<b>AEBG Mother Lode Consortium 2020-21</b>	<b>2019-20 Allocation</b>	<b>102,280</b>	<b>COLA Allocation</b>	<b>Total Allocation 2020-21</b>	<b>(553,065)</b>	<b>New Total Allocation 2020-21</b>
Big Oak Flat USD	46,935	0	1,075	48,009	(5,812)	42,198
Calavares COE	112,263	0	2,571	114,834	(13,901)	100,933
Ceres USD	674,243	0	15,440	689,683	(83,490)	606,193
Modesto City School	466,194	0	10,676	476,869	(57,728)	419,141
Newman- Crows Landing USD	114,673	0	2,626	117,299	(14,200)	103,099
Patterson USD	359,306	0	8,228	367,534	(44,492)	323,042
Riverbank USD	100,061	0	2,291	102,352	(12,390)	89,962
Sonora UHSD	82,509	0	1,889	84,398	(10,217)	74,181
SCOE	264,752	0	6,063	270,815	(32,784)	238,031
Summerville UHSD	59,017	0	1,351	60,369	(7,308)	53,061
Tuolumne County	180,940	0	4,143	185,083	(22,405)	162,678
Turlock USD	1,204,158	0	27,575	1,231,733	(149,108)	1,082,625
Waterford USD	115,033	0	2,634	117,667	(14,244)	103,423
YCCD- MJC(ColumbiaCTE,LLA,CE)	686,346	0	15,717	702,063	(84,988)	617,075
<b>TOTAL</b>	<b>4,466,429</b>	<b>1</b>	<b>102,280</b>	<b>4,568,709</b>	<b>(553,067)</b>	<b>4,015,641</b>

Updated : Parul Parikh  
 May 18th 2020

**2.29% COLA**

4,015,642

<b>May reduction from 2020-21</b>	12.105531%
<b>Reduction from 2019-20</b>	-10.09%

Columbia 20-21                      153050      10.09%      137607



## ATTACHMENT C

### ATTACHMENT C: UPCOMING DUE DATES

#### June 2020

- Jun 30:** 18/19 and 19/20 Member Expense Report certified by Consortia in NOVA (Q3)
- Jun 30:** End of Q4

#### August 2020

- Aug 1:** Student Data due in TOPSPro (Q4) Final
- Aug 15:** Annual Plan for 2020-21 due in NOVA

#### September 2020

- Sep 1:** 18/19 and 19/20 Member Expense Report due in NOVA (Q4)
- Sep 1:** July 1, 2019 to June 30, 2020 expenses by program area due (estimates only) in NOVA
- Sep 30:** 18/19 and 19/20 Member Expense Report certified by Consortia in NOVA (Q4)
- Sep 30:** 20/21 Member Program Year Budget and Work Plan due in NOVA
- Sep 30:** End of Q1