

MJC Instruction Desktops							
Year	Make	Model Line	Model No	Qty.	Qty Cm	Est. Rplc Cost	Cumulatave
2008	Dell	Optiplex	755	96	96	\$ 81,600.00	\$ 81,600.00
2009	Dell	Optiplex	760	495	591	\$ 420,750.00	\$ 502,350.00
2013	Dell	Optiplex	9020	368	959	\$ 312,800.00	\$ 815,150.00
2014	Dell	Precision	T1700	242	1201	\$ 205,700.00	\$ 1,020,850.00
2015	Dell	Optiplex	5040, 7040	100	1301	\$ 85,000.00	\$ 1,105,850.00
2016	Dell	Precision	T3620	66	1367	\$ 56,100.00	\$ 1,161,950.00
2017	Dell	Optiplex	7050	217	1584	\$ 184,450.00	\$ 1,346,400.00
2017	Microsoft	Surface	Studio	11	1595	\$ 9,350.00	\$ 1,355,750.00
2018	Dell	Optiplex	7060	88	1683	\$ 74,800.00	\$ 1,430,550.00
			Totals	1683		\$ 1,430,550.00	

MJC Laptops							
Year	Make	Model Line	Model No	Qty.	Qty Cm	Est. Rplc Cost	Cumulatave
2009	Dell	Latitude	E5500	2	2	\$ 1,900.00	\$ 1,900.00
2012	Dell	Latitude	E6530	1	3	\$ 950.00	\$ 2,850.00
2015	Dell	Inspiron	5700	369	372	\$ 350,550.00	\$ 353,400.00
2015	Dell	Latitude	E5550	21	393	\$ 19,950.00	\$ 373,350.00
2015	Microsoft	Surface	Pro	30	423	\$ 28,500.00	\$ 401,850.00
2016	Dell	Latitude	E5570	4	427	\$ 3,800.00	\$ 405,650.00
2017	Dell	Latitude	E5580	2	429	\$ 1,900.00	\$ 407,550.00
2017	Dell	Latitude	E5250	2	431	\$ 1,900.00	\$ 409,450.00
			Totals	431		\$ 409,450.00	

MJC Instruction Unknowns							
Year	Make	Model Line	Model No	Qty.	Qty Cm	Est. Rplc Cost	Cumulatave
?	Apple	?	?	14	14	\$ 13,300.00	\$ 13,300.00
?	Microsoft	?	?	14	28	\$ 13,300.00	\$ 26,600.00
			Totals	28		\$ 26,600.00	

MJC Staff Desktops							
Year	Make	Model Line	Model No	Qty.	Qty Cm	Est. Rplc Cost	Cumulatave
2005	Dell	Optiplex	280	21	21	\$ 17,850.00	\$ 17,850.00
2006	Dell	Optiplex	620	56	77	\$ 47,600.00	\$ 65,450.00
2007	Dell	Optiplex	745	31	108	\$ 26,350.00	\$ 91,800.00
2007	Dell	Precision	T3400	8	116	\$ 6,800.00	\$ 98,600.00
2008	Dell	Optiplex	755	34	150	\$ 28,900.00	\$ 127,500.00
2009	Dell	Optiplex	760	98	248	\$ 83,300.00	\$ 210,800.00
2009	Dell	Precision	T3500	9	257	\$ 7,650.00	\$ 218,450.00
2010	Dell	Optiplex	980	1	258	\$ 850.00	\$ 219,300.00
2010	Dell	Optiplex	780	22	280	\$ 18,700.00	\$ 238,000.00
2011	Dell	Optiplex	990	4	284	\$ 3,400.00	\$ 241,400.00
2011	Dell	Optiplex	790	2	286	\$ 1,700.00	\$ 243,100.00
2012	Dell	Optiplex	7010	10	296	\$ 8,500.00	\$ 251,600.00

2013	Dell	Optiplex	9020	164	460	\$ 139,400.00	\$ 391,000.00
2014	Dell	Precision	T1700	14	474	\$ 11,900.00	\$ 402,900.00
2015	Dell	Optiplex	5040	3	477	\$ 2,550.00	\$ 405,450.00
2015	Dell	Optiplex	7040	77	554	\$ 65,450.00	\$ 470,900.00
2016	Dell	Precision	T3620	1	555	\$ 850.00	\$ 471,750.00
2017	Dell	Optiplex	7050	44	599	\$ 37,400.00	\$ 509,150.00
2018	Dell	Optiplex	7060	162	761	\$ 137,700.00	\$ 646,850.00
			Totals	761		\$ 646,850.00	

MJC Staff Unknowns							
Year	Make	Model Line	Model No	Qty.	Qty Cm	Est. Rplc Cost	Cumulatave
?	Apple	?	?	7	7	\$ 6,650.00	\$ 6,650.00
?	Microsoft	?	?	2	9	\$ 1,900.00	\$ 8,550.00
			Totals	9		\$ 8,550.00	

MJC Projected 5 Year Budget				
Year	MJC Desktops	MJC Laptops	MJC Total Devices	MJC Est Rep Amt
2018/2019	887	3	890	\$ 756,800.00
2019/2020	575	25	600	\$ 512,500.00
2020/2021	219	323	542	\$ 493,000.00
2022/2023	550	40	590	\$ 505,500.00
2023/2024	550	40	590	\$ 505,500.00
2024/2025	550	40	590	\$ 505,500.00
5 Year Totals	2444	468	2912	\$ 2,522,000.00