

**YOSEMITE COMMUNITY COLLEGE DISTRICT
PRELIMINARY APPORTIONMENT REVENUE PROJECTION
FISCAL YEAR 2018-2019**

Tentative 2018-2019 apportionment based on borrowing FTES to meet target (approx. 300)

	2017-2018 Advanced Apportionment	2017-2018 First Principal Apportionment	2018-2019 Tentative Budget Apportionment
Base Apportionment Revenue 2017-2018 ⁽¹⁾	95,665,607	95,601,426	95,601,426
Growth ⁽²⁾			-
Estimated Impact of New Funding Formula ⁽³⁾			-
Adjusted Apportionment 2018-2019			<u><u>95,601,426</u></u>

⁽¹⁾ Base apportionment does not include a deficit factor as the State has not applied one for several years. If the District were to apply the deficit factor of 0.0048581179, the base apportionment revenue would be reduced by \$464,443.

⁽²⁾ Assumes no FTES growth. State budget allows for 1% growth; YCCD portion would be approximately \$440k based (\$60m * .74%). .74% obtained from 2017-2018 Advanced Principal Apportionment. Additional \$160k (\$60m * .26%) could be obtained if growth from other Districts is not reached.

⁽³⁾ Estimated negative impact of the new student success funding formula is approximately \$120k. This is based on the original scenario provided by the DOF.