

Fund 11 Total Revenue

MJC	Columbia	Central Svcs	Institutional Costs
Base revenue	Base revenue	Base revenue	Base revenue
+	+	+	+
Adjustment for %			Increased Costs
+			+
Growth	Growth	Growth	
+	+	+	
Increased local revenue	Increased local revenue		
+	+		
			Compensation formula
			+
New or agreed upon expenses	New or agreed upon expenses	New or agreed upon expenses	New or agreed upon expenses
+/-	+/-	+/-	
Balance budget	Balance budget	Balance budget	
=	=	=	=
Total Ongoing Allocation	Total Ongoing Allocation	Total Ongoing Allocation	Total Ongoing Allocation
+	+	+	
One-time Allocation	One-time Allocation	One-time Allocation	
=	=	=	=
Total Allocation	Total Allocation	Total Allocation	Total Allocation