



**RESOURCE ALLOCATION COUNCIL
DRAFT SCHEDULE OF ITEMS 2015-2016
October 2, 2015**

DATE	Oct 2	Oct 16	Nov 6	Nov 20	Dec 4
ITEM	IELM *evaluation *draft process *2014- 2015 report	Cancelled due to conflict: Success/Equity Meeting	Review Resource Allocation Model	IELM Allocation Requests	Complete IELM Allocation
	Draft Budget Timeline		Begin IELM Allocation Process		Complete Budget Development Process Timeline

DATE	JAN 15	FEB 5	FEB 19	MAR 14	MAR 18	APRIL 1	APRIL 15
ITEM	Review Governor's Budget Proposal Develop Budget Assumptions	Review Personnel Expenditures	Identify Alternates for IELM expenses			Review Council Evaluation	Set Goals and Priorities for 2016- 2017
	Develop Budget Assumptions	Review IELM Quotes/Proposed Expenditures			Review Council Evaluation Process	Resource Allocation Requests	Review IELM allocations and report out.

Include Goals in Schedule of items

PTOL budget



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Enrollment 13/14

Summer

Summer roll-back

Enrollment (Fall)

Cost of Schedule

Spring projections

SSSP/Student Equity Funding

Limitations

Impact on General Fund

Spring Schedule Items:

Evaluation

Budget Development Assumptions (Feb)

Spring Enrollment