

Resource Allocation Council 2015-2016 Goals

(As discussed at March 20, 2015 meeting.)

1. Review our charge as stated in *Engaging All Voices* and address the capacity of the charge and what training is needed within the Council.
 - a. Make a recommendation of change to the charge if it appears too lofty.
2. Grow the capacity of the Council to include state budget, Resource Allocation Council process and proposal of items that impact the college.
3. Adopt a common data set to lay out the budget development process in order to carry out the charge.
4. Develop the framework to evaluate from a fiscal perspective.
5. Familiarize the Council with fiscal data, a common data set, trends and standard reports.