



Resource Allocation Council

AGENDA

March 6, 2015

10:00am – 12:00pm

Student Services Room 203

- I. Call to Order**
- II. Review and Approval of Minutes**
- III. Review IELM expenditures to date**
- IV. Evaluation of RAC**
- V. 2015-2016 Goal Setting**
- VI. Check-out**

Next meeting: March 20, 2015, 10:00 am – 12:00 pm
Student Services Building, Room 203

Guiding Principles

The Resource Allocation Council is committed to clearly communicating our processes and recommendations. In the resource allocation process, we will ask the questions:

- Does it help students reach their educational goals?
- Is it reasonable?
- Is it allowable?
- Is it essential?
- Is it sustainable?

The direction of the Resource Allocation Council is based on the following established Guiding Principles:

- We value stewardship and integrity in recognizing our fiduciary responsibilities to ensure financial stability.
- We take an institutional approach to decision-making. Resource allocation recommendations are based on the following:
 1. Alignment to the college mission and goals
 2. Scholarship of teaching and learning
 3. Value to the community
 4. Budget assumptions, projections, and scenarios
- We strategically allocate resources to strengthen learning and support services that improve student success.
- We are responsive to articulated college needs through a defined and documented process.
- We use relevant, well-defined, agreed-upon data in a consistent manner for decision-making.
- We are proactive in leveraging current resources, regardless of the fiscal climate.
- We operate under the established timelines.
- We regularly assess, refine, and communicate resource allocation processes.