

Program Review Requests Approved with IELM Funding						
Department	Program Review Title	Item Name	Estimated Cost	Quote Amount	Cost Savings	
Ag & Environmental Science	Agricultural Business 2016	Ag Field Trip Buses	\$100,000.00		\$100,000.00	
Ag & Environmental Science	Agricultural Business 2016	Smart classroom projectors & computers	\$20,000.00		\$20,000.00	
Ag & Environmental Science	Environmental Horticulture Science	Computers & equipment	\$4,500.00		\$4,500.00	
Ag & Environmental Science	Agricultural Business 2016	Computer lab desks	\$15,000.00		\$15,000.00	
Ag & Environmental Science	Animal Science	Equine Science unit arena lights	\$15,000.00		\$15,000.00	
Ag & Environmental Science	Animal Science	Fly Control System - Equine and Poultry	\$10,000.00		\$10,000.00	
Ag & Environmental Science	Animal Science	Veterinary Tehcnology - Microscopes	\$30,000.00		\$30,000.00	
Ag & Environmental Science	Plant Science	Bed Shaper	\$9,000.00		\$9,000.00	
Allied Health	Associate Degree Nursing Spring 2016	Back up recorders	\$18,000.00		\$18,000.00	
Allied Health	Medical Assisting Program Spring 2016	Computer Upgrade for all classroom, office and laboratory work stations	\$50,000.00		\$50,000.00	
Allied Health	Associate Degree Nursing Spring 2016	Wireless Manikin	\$60,000.00		\$60,000.00	
Allied Health	Associate Degree Nursing Spring 2016	Wireless Manikin	\$60,000.00		\$60,000.00	
Allied Health	Associate Degree Nursing Spring 2017	Wireless Pediatric Manikin	\$40,000.00		\$40,000.00	
Arts, Humanities & Communications	Comm Studies	Instructor Presentation Computers	\$6,000.00		\$6,000.00	
Arts, Humanities & Communications	Music Program Spring 2016	(10) Digital Pianos (Clavinovas)	\$20,000.00		\$20,000.00	
Arts, Humanities & Communications	Theatre and Dance 2016	Head Microphones	\$5,000.00		\$5,000.00	
Arts, Humanities & Communications	Art Spring 16	Skutt electric kiln with shelves	\$5,000.00		\$5,000.00	
Arts, Humanities & Communications	Music Program Spring 2016	Audio & Video System for Music 115	\$6,000.00		\$6,000.00	
Arts, Humanities & Communications	Theatre and Dance 2016	Video switcher/scaler with preview output	\$6,000.00		\$6,000.00	
Business, Behavioral & Social Science	Business Administration Spring 2016	107-new/updated computers for FH 111, 114, 116	\$112,350.00		\$112,350.00	
Business, Behavioral & Social Science	Anthropology 2016	Disarticulated gorilla and orangutan skeletons	\$6,200.00		\$6,200.00	
Business, Behavioral & Social Science	Computer Science Spring 2016	Advanced Computer Systems and High Definition Touch LCD Monitors	\$100,000.00		\$100,000.00	
Business, Behavioral & Social Science	Office Administration Spring 2016	Updated desktop computers and printers	\$40,000.00		\$40,000.00	
Business, Behavioral & Social Science	Anthropology 2016	Nariokotome Complete Skeleton	\$5,200.00		\$5,200.00	
Business, Behavioral & Social Science	Computer Science Spring 2016	Mobile Computing and Multi-Touch Technology Systems	\$50,000.00		\$50,000.00	
Business, Behavioral & Social Science	Computer Science Spring 2016	Advanced LCD Projectors, bulbs, and smart boards	\$33,000.00		\$33,000.00	
Business, Behavioral & Social Science	Computer Science Spring 2016	Advanced Black/White and Color Printers	\$10,000.00		\$10,000.00	
Business, Behavioral & Social Science	Computer Science Spring 2016	Switches, Routers, Wireless Access Points network hardware	\$5,000.00		\$5,000.00	
Business, Behavioral & Social Science	Office Administration Spring 2016	Office copier	\$6,000.00		\$6,000.00	
Business, Behavioral & Social Science	Geography	Smart board for lab in CAT building (3)	\$4,500.00		\$4,500.00	
Business, Behavioral & Social Science	Business Administration 2016	5 - Livescribe Smartpens	\$1,250.00		\$1,250.00	
Career Technical Education Division	Welding Technology Fall 2016	Digital Projector for Welding Classroom	\$2,500.00		\$2,500.00	
Career Technical Education Division	Machine Tool Technology Spring 2016	Ansel Adams 102: Smart Classroom Items	\$7,500.00		\$7,500.00	
Career Technical Education Division	Automotive Technology Fall 2016	Bench Mounting Torque Checker	\$5,400.00	\$5,383.81	\$16.19	
Career Technical Education Division	Automotive Technology Fall 2016	Axiline Transmission Dynamometer	\$114,000.00		\$114,000.00	
Career Technical Education Division	Electronics Technology Summer 2016	Electronic Lab Equipment Updates (ELTEC 221, 223, 226, 225, 229, 236)	\$75,000.00		\$75,000.00	
Career Technical Education Division	Regional Fire Training Center	Ten 40Ft Containers (Simulated Fire Prop)	\$30,000.00		\$30,000.00	
Family & Consumer Sciences	Child Development Spring 2016	Chairs & desks for 155 and 159	\$20,000.00		\$20,000.00	
Family & Consumer Sciences	Child Development Spring 2016	Outdoor rubber surfacing	\$30,000.00		\$30,000.00	
Library/Integrated Learning Centers	Library Spring 2016	Budget for subscription databases	\$32,750.00	\$32,750.00	\$0.00	Jillian forwarding invoice due within 90 days, may work w/ Kim if more info needed.
Library/Integrated Learning Centers	Library Spring 2016	Budget for anatomical models	\$12,000.00	\$12,761.00	-\$761.00	Quote is now closer to \$13,000.00 per Jillian.
Library/Integrated Learning Centers	Library Spring 2016	Annual budget for purchasing textbooks on reserve	\$15,000.00		\$15,000.00	Question for AI regarding open PO...
Literature and Language Arts	Reading Spring 2016	40 computer, keyboard, mouse and 22 inch monitors for FH computer lab	\$41,000.00		\$41,000.00	Per Jillian, working on quote through IT.
Literature and Language Arts	ESL Spring 2016	Pre/Post CASAS Electronic Testing and Database	\$7,000.00	\$0.00	\$7,000.00	Funds no longer needed from IELM. Costs covered by AEBG (Adult Ed Block Grant).

Physical, Recreation & Health Education	Physical Education Spring 2016	Commercial washer	\$7,258.00		\$7,258.00	
Physical, Recreation & Health Education	Physical Education Spring 2016	Fencing for soccer field	\$25,000.00		\$25,000.00	
Physical, Recreation & Health Education	Physical Education Spring 2016	Resurface tennis courts	\$30,000.00		\$30,000.00	
Physical, Recreation & Health Education	Physical Education Spring 2016	Replace two outdated wrestling mats	\$29,000.00		\$29,000.00	
Physical, Recreation & Health Education	Physical Education Spring 2017	Hurdles for Track and Hurdle Mover (NS)	\$16,000.00		\$16,000.00	
Physical, Recreation & Health Education	Physical Education Spring 2018	Soccer Scoreboard (NS)	\$5,000.00		\$5,000.00	
Physical, Recreation & Health Education	Physical Education Spring 2019	Batting Cage for Baseball (NS)	\$10,000.00		\$10,000.00	
Science, Math & Engineering	Physics and Astronomy Spring 2016	Speed of Light Measuring Apparatus	\$14,000.00		\$14,000.00	
Science, Math & Engineering	Mathematics Spring 2016	Computer Lab	\$50,000.00		\$50,000.00	
Science, Math & Engineering	Biology Spring 2016	Biotechnology supplies including electrophoresis equipment, spectrophotometers	\$10,000.00		\$10,000.00	
Science, Math & Engineering	Anatomy/Physiology/Microbiology	5 High Resolution Projectors	\$8,000.00		\$8,000.00	
Science, Math & Engineering	Chemistry Spring 2016	20 large + 10 small hot plates	\$12,000.00		\$12,000.00	
Science, Math & Engineering	Chemistry Program Review Spring 2016	12 balances milligram precision	\$26,500.00		\$26,500.00	
Science, Math & Engineering	Biology program review, Spring 2016	8 Spectronic 200	\$16,000.00		\$16,000.00	
			\$ 1,503,908.00	50894.81	\$1,453,013.19	