

Total Allocation

| College Id | College                      | Total 5 Year Allocation | Year 1 25% | Year 2 30% | Year 3 25% | Year 4 10% | Year 5 10% |
|------------|------------------------------|-------------------------|------------|------------|------------|------------|------------|
| 021        | Cuyamaca College             | 848,158                 | \$ 212,040 | \$ 254,447 | \$ 212,040 | \$ 84,816  | \$ 84,816  |
| 022        | Grossmont College            | 1,441,347               | \$ 360,337 | \$ 432,404 | \$ 360,337 | \$ 144,135 | \$ 144,135 |
| 031        | Imperial Valley College      | 1,130,078               | \$ 282,520 | \$ 339,023 | \$ 282,520 | \$ 113,008 | \$ 113,008 |
| 051        | MiraCosta College            | 1,308,780               | \$ 327,195 | \$ 392,634 | \$ 327,195 | \$ 130,878 | \$ 130,878 |
| 061        | Palomar College              | 1,516,425               | \$ 379,106 | \$ 454,928 | \$ 379,106 | \$ 151,643 | \$ 151,643 |
| 071        | San Diego City College       | 1,677,973               | \$ 419,493 | \$ 503,392 | \$ 419,493 | \$ 167,797 | \$ 167,797 |
| 072        | San Diego Mesa College       | 1,685,619               | \$ 421,405 | \$ 505,686 | \$ 421,405 | \$ 168,562 | \$ 168,562 |
| 073        | San Diego Miramar College    | 1,031,981               | \$ 257,995 | \$ 309,594 | \$ 257,995 | \$ 103,198 | \$ 103,198 |
| 091        | Southwestern College         | 1,624,841               | \$ 406,210 | \$ 487,452 | \$ 406,210 | \$ 162,484 | \$ 162,484 |
| 111        | Butte College                | 1,472,265               | \$ 368,066 | \$ 441,680 | \$ 368,066 | \$ 147,227 | \$ 147,227 |
| 121        | Feather River College        | 500,000                 | \$ 125,000 | \$ 150,000 | \$ 125,000 | \$ 50,000  | \$ 50,000  |
| 131        | Lassen College               | 500,000                 | \$ 125,000 | \$ 150,000 | \$ 125,000 | \$ 50,000  | \$ 50,000  |
| 141        | Mendocino College            | 527,609                 | \$ 131,902 | \$ 158,283 | \$ 131,902 | \$ 52,761  | \$ 52,761  |
| 161        | College of the Redwoods      | 660,472                 | \$ 165,118 | \$ 198,142 | \$ 165,118 | \$ 66,047  | \$ 66,047  |
| 171        | Shasta College               | 943,878                 | \$ 235,970 | \$ 283,163 | \$ 235,970 | \$ 94,388  | \$ 94,388  |
| 181        | College of the Siskiyous     | 500,000                 | \$ 125,000 | \$ 150,000 | \$ 125,000 | \$ 50,000  | \$ 50,000  |
| 221        | Lake Tahoe Community College | 500,000                 | \$ 125,000 | \$ 150,000 | \$ 125,000 | \$ 50,000  | \$ 50,000  |
| 231        | American River College       | 2,265,535               | \$ 566,384 | \$ 679,661 | \$ 566,384 | \$ 226,554 | \$ 226,554 |
| 232        | Cosumnes River College       | 1,120,598               | \$ 280,149 | \$ 336,179 | \$ 280,149 | \$ 112,060 | \$ 112,060 |
| 233        | Sacramento City College      | 1,650,199               | \$ 412,550 | \$ 495,060 | \$ 412,550 | \$ 165,020 | \$ 165,020 |
| 234        | Folsom Lake College          | 713,418                 | \$ 178,355 | \$ 214,026 | \$ 178,355 | \$ 71,342  | \$ 71,342  |
| 241        | Napa Valley College          | 658,765                 | \$ 164,691 | \$ 197,630 | \$ 164,691 | \$ 65,877  | \$ 65,877  |
| 261        | Santa Rosa Junior College    | 1,522,705               | \$ 380,676 | \$ 456,811 | \$ 380,676 | \$ 152,270 | \$ 152,270 |
| 271        | Sierra College               | 1,668,982               | \$ 417,245 | \$ 500,695 | \$ 417,245 | \$ 166,898 | \$ 166,898 |
| 281        | Solano Community College     | 897,207                 | \$ 224,302 | \$ 269,162 | \$ 224,302 | \$ 89,721  | \$ 89,721  |
| 291        | Yuba College                 | 941,284                 | \$ 235,321 | \$ 282,385 | \$ 235,321 | \$ 94,128  | \$ 94,128  |
| 292        | Woodland Community College   | 500,000                 | \$ 125,000 | \$ 150,000 | \$ 125,000 | \$ 50,000  | \$ 50,000  |
| 311        | Contra Costa College         | 702,393                 | \$ 175,598 | \$ 210,718 | \$ 175,598 | \$ 70,239  | \$ 70,239  |
| 312        | Diablo Valley College        | 1,384,547               | \$ 346,137 | \$ 415,364 | \$ 346,137 | \$ 138,455 | \$ 138,455 |
| 313        | Los Medanos College          | 950,057                 | \$ 237,514 | \$ 285,017 | \$ 237,514 | \$ 95,006  | \$ 95,006  |
| 334        | College of Marin             | 504,965                 | \$ 126,241 | \$ 151,490 | \$ 126,241 | \$ 50,497  | \$ 50,497  |
| 341        | College of Alameda           | 574,788                 | \$ 143,697 | \$ 172,436 | \$ 143,697 | \$ 57,479  | \$ 57,479  |
| 343        | Laney College                | 967,310                 | \$ 241,827 | \$ 290,193 | \$ 241,827 | \$ 96,731  | \$ 96,731  |

Total Allocation

| College_id | College                       | Total 5 Year Allocation | Year 1 25% | Year 2 30% | Year 3 25% | Year 4 10% | Year 5 10% |
|------------|-------------------------------|-------------------------|------------|------------|------------|------------|------------|
| 344        | Merritt College               | 635,490                 | \$ 158,872 | \$ 190,647 | \$ 158,872 | \$ 63,549  | \$ 63,549  |
| 345        | Berkeley City College         | 628,704                 | \$ 157,176 | \$ 188,611 | \$ 157,176 | \$ 62,870  | \$ 62,870  |
| 361        | City College of San Francisco | 1,829,005               | \$ 457,251 | \$ 548,701 | \$ 457,251 | \$ 182,900 | \$ 182,900 |
| 371        | Cañada College                | 515,177                 | \$ 128,794 | \$ 154,553 | \$ 128,794 | \$ 51,518  | \$ 51,518  |
| 372        | College of San Mateo          | 654,055                 | \$ 163,514 | \$ 196,217 | \$ 163,514 | \$ 65,406  | \$ 65,406  |
| 373        | Skyline College               | 797,177                 | \$ 199,294 | \$ 239,153 | \$ 199,294 | \$ 79,718  | \$ 79,718  |
| 411        | Cabrillo College              | 1,031,223               | \$ 257,806 | \$ 309,367 | \$ 257,806 | \$ 103,122 | \$ 103,122 |
| 421        | De Anza College               | 1,511,992               | \$ 377,998 | \$ 453,598 | \$ 377,998 | \$ 151,199 | \$ 151,199 |
| 422        | Foothill College              | 851,758                 | \$ 212,939 | \$ 255,527 | \$ 212,939 | \$ 85,176  | \$ 85,176  |
| 431        | Ohlone College                | 739,078                 | \$ 184,769 | \$ 221,723 | \$ 184,769 | \$ 73,908  | \$ 73,908  |
| 441        | Gavilan College               | 667,326                 | \$ 166,831 | \$ 200,198 | \$ 166,831 | \$ 66,733  | \$ 66,733  |
| 451        | Hartnell College              | 926,837                 | \$ 231,709 | \$ 278,051 | \$ 231,709 | \$ 92,684  | \$ 92,684  |
| 461        | Monterey Peninsula College    | 702,803                 | \$ 175,701 | \$ 210,841 | \$ 175,701 | \$ 70,280  | \$ 70,280  |
| 471        | Evergreen Valley College      | 881,779                 | \$ 220,445 | \$ 264,534 | \$ 220,445 | \$ 88,178  | \$ 88,178  |
| 472        | San Jose City College         | 722,950                 | \$ 180,738 | \$ 216,885 | \$ 180,738 | \$ 72,295  | \$ 72,295  |
| 481        | Las Positas College           | 751,510                 | \$ 187,877 | \$ 225,453 | \$ 187,877 | \$ 75,151  | \$ 75,151  |
| 482        | Chabot College                | 1,107,798               | \$ 276,949 | \$ 332,339 | \$ 276,949 | \$ 110,780 | \$ 110,780 |
| 492        | Mission College               | 751,286                 | \$ 187,822 | \$ 225,386 | \$ 187,822 | \$ 75,129  | \$ 75,129  |
| 493        | West Valley College           | 704,148                 | \$ 176,037 | \$ 211,244 | \$ 176,037 | \$ 70,415  | \$ 70,415  |
| 521        | Bakersfield College           | 2,437,698               | \$ 609,424 | \$ 731,309 | \$ 609,424 | \$ 243,770 | \$ 243,770 |
| 522        | Cerro Coso Community College  | 567,020                 | \$ 141,755 | \$ 170,106 | \$ 141,755 | \$ 56,702  | \$ 56,702  |
| 523        | Porterville College           | 677,649                 | \$ 169,412 | \$ 203,295 | \$ 169,412 | \$ 67,765  | \$ 67,765  |
| 531        | Merced College                | 1,290,996               | \$ 322,749 | \$ 387,299 | \$ 322,749 | \$ 129,100 | \$ 129,100 |
| 551        | San Joaquin Delta College     | 1,845,590               | \$ 461,398 | \$ 553,677 | \$ 461,398 | \$ 184,559 | \$ 184,559 |
| 561        | College of the Sequoias       | 1,369,392               | \$ 342,348 | \$ 410,818 | \$ 342,348 | \$ 136,939 | \$ 136,939 |
| 571        | Fresno City College           | 2,192,730               | \$ 548,182 | \$ 657,819 | \$ 548,182 | \$ 219,273 | \$ 219,273 |
| 572        | Readley College               | 1,046,785               | \$ 261,696 | \$ 314,036 | \$ 261,696 | \$ 104,679 | \$ 104,679 |
| 576        | Clovis Community College      | 626,765                 | \$ 156,691 | \$ 188,029 | \$ 156,691 | \$ 62,676  | \$ 62,676  |
| 581        | West Hills College Coalinga   | 500,000                 | \$ 125,000 | \$ 150,000 | \$ 125,000 | \$ 50,000  | \$ 50,000  |
| 582        | West Hills College Lemoore    | 633,075                 | \$ 158,269 | \$ 189,922 | \$ 158,269 | \$ 63,307  | \$ 63,307  |
| 591        | Columbia College              | 500,000                 | \$ 125,000 | \$ 150,000 | \$ 125,000 | \$ 50,000  | \$ 50,000  |
| 592        | Modesto College               | 1,869,503               | \$ 467,376 | \$ 560,851 | \$ 467,376 | \$ 186,950 | \$ 186,950 |
| 611        | Allan Hancock College         | 974,386                 | \$ 243,596 | \$ 292,316 | \$ 243,596 | \$ 97,439  | \$ 97,439  |

Total Allocation

| College_id | College                        | Total 5 Year Allocation | Year 1 25% | Year 2 30% | Year 3 25% | Year 4 10% | Year 5 10% |
|------------|--------------------------------|-------------------------|------------|------------|------------|------------|------------|
| 621        | Anielope Valley College        | 1,781,026               | \$ 445,256 | \$ 534,308 | \$ 445,256 | \$ 178,103 | \$ 178,103 |
| 641        | Cuesta College                 | 882,269                 | \$ 220,567 | \$ 264,681 | \$ 220,567 | \$ 88,227  | \$ 88,227  |
| 651        | Santa Barbara City College     | 1,370,599               | \$ 342,650 | \$ 411,180 | \$ 342,650 | \$ 137,060 | \$ 137,060 |
| 661        | College of the Canyons         | 1,507,318               | \$ 376,829 | \$ 452,195 | \$ 376,829 | \$ 150,732 | \$ 150,732 |
| 681        | Moorpark College               | 1,091,668               | \$ 272,917 | \$ 327,500 | \$ 272,917 | \$ 109,167 | \$ 109,167 |
| 682        | Oxnard College                 | 804,174                 | \$ 201,044 | \$ 241,252 | \$ 201,044 | \$ 80,417  | \$ 80,417  |
| 683        | Ventura College                | 1,126,025               | \$ 281,506 | \$ 337,807 | \$ 281,506 | \$ 112,602 | \$ 112,602 |
| 691        | Taft College                   | 500,908                 | \$ 125,227 | \$ 150,273 | \$ 125,227 | \$ 50,091  | \$ 50,091  |
| 711        | Compton College                | 831,951                 | \$ 207,988 | \$ 249,585 | \$ 207,988 | \$ 83,195  | \$ 83,195  |
| 721        | El Camino College              | 2,097,242               | \$ 524,310 | \$ 629,173 | \$ 524,310 | \$ 209,724 | \$ 209,724 |
| 731        | Glendale Community College     | 1,647,968               | \$ 411,992 | \$ 494,390 | \$ 411,992 | \$ 164,797 | \$ 164,797 |
| 741        | Los Angeles City College       | 1,638,209               | \$ 409,552 | \$ 491,463 | \$ 409,552 | \$ 163,821 | \$ 163,821 |
| 742        | Los Angeles Harbor College     | 960,272                 | \$ 240,068 | \$ 288,082 | \$ 240,068 | \$ 96,027  | \$ 96,027  |
| 743        | Los Angeles Mission College    | 965,042                 | \$ 241,261 | \$ 289,513 | \$ 241,261 | \$ 96,504  | \$ 96,504  |
| 744        | Los Angeles Pierce College     | 1,841,409               | \$ 460,352 | \$ 552,423 | \$ 460,352 | \$ 184,141 | \$ 184,141 |
| 745        | Los Angeles Southwest College  | 900,234                 | \$ 225,059 | \$ 270,070 | \$ 225,059 | \$ 90,023  | \$ 90,023  |
| 746        | Los Angeles Trade-Tech College | 1,553,229               | \$ 388,307 | \$ 465,969 | \$ 388,307 | \$ 155,323 | \$ 155,323 |
| 747        | East Los Angeles College       | 1,680,333               | \$ 420,083 | \$ 504,100 | \$ 420,083 | \$ 168,033 | \$ 168,033 |
| 748        | West Los Angeles College       | 2,549,095               | \$ 637,274 | \$ 764,729 | \$ 637,274 | \$ 254,910 | \$ 254,910 |
| 749        | Pasadena City College          | 952,145                 | \$ 238,036 | \$ 285,643 | \$ 238,036 | \$ 95,214  | \$ 95,214  |
| 771        | Santa Monica College           | 2,304,798               | \$ 576,199 | \$ 691,439 | \$ 576,199 | \$ 230,480 | \$ 230,480 |
| 781        | Cerritos College               | 2,219,994               | \$ 554,999 | \$ 665,998 | \$ 554,999 | \$ 221,999 | \$ 221,999 |
| 811        | Citrus College                 | 2,428,928               | \$ 607,232 | \$ 728,678 | \$ 607,232 | \$ 242,893 | \$ 242,893 |
| 821        | Coastline Community College    | 1,342,099               | \$ 335,525 | \$ 402,630 | \$ 335,525 | \$ 134,210 | \$ 134,210 |
| 831        | Golden West College            | 898,817                 | \$ 224,704 | \$ 269,645 | \$ 224,704 | \$ 89,882  | \$ 89,882  |
| 832        | Orange Coast College           | 1,091,347               | \$ 272,837 | \$ 327,404 | \$ 272,837 | \$ 109,135 | \$ 109,135 |
| 833        | Long Beach City College        | 1,698,277               | \$ 424,569 | \$ 509,483 | \$ 424,569 | \$ 169,828 | \$ 169,828 |
| 841        | Mt. San Antonio College        | 2,281,093               | \$ 570,273 | \$ 684,328 | \$ 570,273 | \$ 228,109 | \$ 228,109 |
| 851        | Cypress College                | 3,136,515               | \$ 784,129 | \$ 940,955 | \$ 784,129 | \$ 313,652 | \$ 313,652 |
| 861        | Fullerton College              | 1,452,727               | \$ 363,182 | \$ 435,818 | \$ 363,182 | \$ 145,273 | \$ 145,273 |
| 862        | Santa Ana College              | 2,005,571               | \$ 501,393 | \$ 601,671 | \$ 501,393 | \$ 200,557 | \$ 200,557 |
| 871        | Santiago Canyon College        | 1,593,286               | \$ 398,321 | \$ 477,986 | \$ 398,321 | \$ 159,329 | \$ 159,329 |
| 873        |                                | 791,286                 | \$ 197,822 | \$ 237,386 | \$ 197,822 | \$ 79,129  | \$ 79,129  |

| College Id | College                       | Total 5 Year Allocation |
|------------|-------------------------------|-------------------------|
| 881        | Rio Hondo College             | 1,420,148               |
| 891        | Saddleback College            | 1,329,948               |
| 892        | Irvine Valley College         | 965,597                 |
| 911        | Barstow College               | 604,716                 |
| 921        | Chaffey College               | 1,939,131               |
| 931        | College of the Desert         | 1,212,331               |
| 941        | Mt. San Jacinto College       | 1,586,207               |
| 951        | Palo Verde College            | 500,000                 |
| 961        | Riverside City College        | 1,892,358               |
| 962        | Moreno Valley College         | 937,463                 |
| 963        | Norco College                 | 874,300                 |
| 971        | Copper Mountain College       | 500,000                 |
| 981        | Crafton Hills College         | 607,177                 |
| 982        | San Bernardino Valley College | 1,383,526               |
| 991        | Victor Valley College         | 1,487,378               |
|            | <b>TOTAL</b>                  | <b>\$ 135,000,000</b>   |

**Total Allocation**

|  | Year 1 25%    | Year 2 30%    | Year 3 25%    | Year 4 10%    | Year 5 10%    |
|--|---------------|---------------|---------------|---------------|---------------|
|  | \$ 355,037    | \$ 426,044    | \$ 355,037    | \$ 142,015    | \$ 142,015    |
|  | \$ 332,487    | \$ 398,984    | \$ 332,487    | \$ 132,995    | \$ 132,995    |
|  | \$ 241,399    | \$ 289,679    | \$ 241,399    | \$ 96,560     | \$ 96,560     |
|  | \$ 151,179    | \$ 181,415    | \$ 151,179    | \$ 60,472     | \$ 60,472     |
|  | \$ 484,783    | \$ 581,739    | \$ 484,783    | \$ 193,913    | \$ 193,913    |
|  | \$ 303,083    | \$ 363,699    | \$ 303,083    | \$ 121,233    | \$ 121,233    |
|  | \$ 396,552    | \$ 475,862    | \$ 396,552    | \$ 158,621    | \$ 158,621    |
|  | \$ 125,000    | \$ 150,000    | \$ 125,000    | \$ 50,000     | \$ 50,000     |
|  | \$ 473,089    | \$ 567,707    | \$ 473,089    | \$ 189,236    | \$ 189,236    |
|  | \$ 234,366    | \$ 281,239    | \$ 234,366    | \$ 93,746     | \$ 93,746     |
|  | \$ 218,575    | \$ 262,290    | \$ 218,575    | \$ 87,430     | \$ 87,430     |
|  | \$ 125,000    | \$ 150,000    | \$ 125,000    | \$ 50,000     | \$ 50,000     |
|  | \$ 151,794    | \$ 182,153    | \$ 151,794    | \$ 60,718     | \$ 60,718     |
|  | \$ 345,881    | \$ 415,058    | \$ 345,881    | \$ 138,353    | \$ 138,353    |
|  | \$ 371,845    | \$ 446,213    | \$ 371,845    | \$ 148,738    | \$ 148,738    |
|  | \$ 33,750,000 | \$ 40,500,000 | \$ 33,750,000 | \$ 13,500,000 | \$ 13,500,000 |