

Pathways Budget Sheet for MJC Year 1

Budget Totals

Total Budget

\$467,376

| Code | Amount | Percent of Budget |
|--|------------------|--------------------------|
| 4000 - Supplies and Materials | \$50,000 | 10.7% |
| 2000 - Non-Instructional Salaries | \$200,000 | 42.79% |
| Indirect Costs | \$14,000 | 3% |
| 5000 - Other Operating Expenses and Services | \$100,000 | 21.4% |
| 3000 - Employee Benefits | \$30,000 | 6.42% |
| 6000 - Capital Outlay | \$23,376 | 5% |
| 7000 - Other Outgo | \$50,000 | 10.7% |
| Modesto Junior College Total | \$467,376 | 100% |