

MJC Budget Timeline:

- January:           Review Governor's Budget Proposal  
                      Develop assumptions for college budget:  
                                  (Growth, base increase, COLA, funding sources)  
                      Develop College budget priorities
- February:          Review Permanent Personnel File  
                      Assumptions (COLA, Step increases, other adjustments)  
                                  (Growth positions, replacements, reorganization)
- March:             Review College Budget Targets  
                      Build Draft Tentative Budget with Perm Personnel File, PTOL, Department Budgets  
                                  Identify vacancies, unfilled positions, determine replacement (C, F, M)  
                                  Input FON positions (Growth faculty)  
                      Review Draft Tentative Budget
- April:              Identify College funding priorities  
                      Resource Allocation Request Process (out to hiring managers)
- May:                Update College Budget Assumptions (Based on May Revision), adjust College budget  
                      Submit College Budget
- August:            Review Adopted State Budget  
                                  Review potential budget adjustments from District  
                                  Align Resource Allocation Requests with College Priorities
- September:        Review College Target, if adjusted  
                                  Fund Resource Allocation Requests  
                                  Update College Budget

