

TO: Al Alt
Gary Whitfield

FROM: Sarah C Schrader

DATE: August 31, 2016

SUBJECT: 2016-17 Instructional Equipment Allocations - Updated

As originally communicated, for fiscal year 2016-17, the instructional equipment allocations would be represented by your respective location's carryover. Therefore, your 2016-17 Instructional Equipment allocations by college were as follows:

Modesto Junior College	\$ 839,525.58
Columbia College	\$ 72,968.47

Due to one-time funding received from the State, the District has allocated \$1,526,041 in additional funds for instructional equipment. Therefore, each campus will receive the following instructional equipment allocation for 2016-2017:

Modesto Junior College	\$ 1,297,135.00
Columbia College	\$ 228,906.00

The total allocations for instructional equipment, by campus, are as follows:

Modesto Junior College	\$ 2,136,660.58
Columbia College	\$ 301,874.47

As these funds are designated by the District as instructional equipment dollars, a match is not required and there is no time restriction for spending the funds. However, due to the fact that the District has designed these funds as instructional equipment, the funds must be spent on the replacement of instructional equipment and library materials.

Please prepare and submit your revised restricted budgets to Vicki Fontana in Accounting.

The Subfund for Instructional Equipment is #5110.
Let me know if you have any questions.

cc: Teresa M. Scott
Vicki Fontana
Kathy Clark