

TO: Al Alt
Trevor Stewart

FROM: Sarah C Schrader

DATE: August 22, 2018

SUBJECT: 2018-19 Instructional Equipment Allocations

For fiscal year 2018-19, the instructional equipment carryover by college is as follows:

Modesto Junior College	\$	585,743
Columbia College	\$	31,655

The District has allocated \$209,666 of the \$419,332 from the State Physical Plant and Instructional Support allocation for Instructional Equipment Library Materials. As determined by the resource allocation model, the funds are allocated 85/15 to the campuses. Therefore, each campus will receive the following instructional equipment allocation for 2018-2019:

Modesto Junior College	\$	178,216
Columbia College	\$	31,450

The total allocations for instructional equipment, by campus, are as follows:

Modesto Junior College	\$	763,959
Columbia College	\$	63,105

Please prepare and submit your restricted budgets to Rosanne Costa in Accounting. Recall Instructional Equipment funds are to be used for the replacement of instructional equipment and library materials.

The Subfund for Instructional Equipment is #5110.

Let me know if you have any questions.

cc: Susan Yeager
Rosanne Costa