



**Office of the Vice President  
College and Administrative Services**

**To:** MJC

**From:** Albert Alt, Ed.D., Vice President of College Administrative Services

**Date:** October 2, 2015

**RE:** 2014-2015 Instructional Equipment and Library Materials (IELM) allocation summary

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For the 2014-2015 fiscal year, Modesto Junior College was allocated \$425,000 for expenditures specific to Instructional Equipment and Library Materials (IELM) funds.

The Resource Allocation Council (RAC) replicated the process for allocating funds for IELM that was utilized in 2013-2014. In order to allocate \$425,000 for IELM, RAC requested that each respective division dean in consultation with their division faculty and staff, identify their top priorities for funding identified in their 2012-2013 program reviews along with their submitted 2014-2015 Resource Allocation Requests.

RAC received requests for 40 items totaling \$731,360. 25 items were approved in 9 different divisions as listed below. In addition to those items funded through IELM funds, three of the requested items not funded by IELM were funded by STEM grant funds and two items were funded with Lottery Funds.

RAC has evaluated the process utilized for the past two fiscal years. With the information from the evaluation of the process, minor modifications to the timeline for the process are being considered. Once RAC finalizes the allocation timeline for this fiscal year and has the funding notification from the District Office, the announcement for the process will be distributed.

Should you wish further information regarding RAC, the charge of the Council, or the agendas and minutes, you can find this information at the following link:

<http://www.mjc.edu/governance/rac/minutesagendas.php>



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DEPT	ITEM ALLOCATED FOR
AGENS	BAND SAW
AGENS	LIVESTOCK TOCK TRAILER
AGENS	SMART CLASSROOM PROJECTOR/COMP
AGENS	VEGETABLE TRANSPLANTERS
ALLIED HEALTH	RESP CARE EXAM PREP SOFTWARE
ALLIED HEALTH	STUDENT LAB SCANNER
ARTS/HUMANITIES	LED LIGHTING
ARTS/HUMANITIES	LAPTOPS FOR DEBATE TEAM
ARTS/HUMANITIES	CHORAL RISERS
ARTS/HUMANITIES	HIGH DEF VIDEO EQUIP
ARTS/HUMANITIES	AUDIO/VISUAL EQUIP FOR ROOM 115
BBSS	FOSSILS AND CAST MATERIALS
BBSS	FIREARMS SIMULATOR
BBSS	LEARNING PROG HUMAN SVCS PROF
BBSS	IPAD
CAREER TECH ED	SURFACE GRINDER/MANUAL MILL
CAREER TECH ED	SCISSOR LIFT
CAREER TECH ED	MOTOR CONTROL
CAREER TECH ED	5 GMAW POWER SOURCES
COUNSELING	LAPTOPS
MATRICULATION	COMPUTERS FOR STUDENT REG LAB
PRHE	FITNESS CENTER EQUIPMENT
PRHE	GYM CHAIRS
PRHE	MONITORS AND SATELLITE RADIO
PRHE	GYMNASIUM SCOREBOARD
SME	NUCLEAR MAGNETIC RESONANCE REPAIR