

# Annual YCCD FTES Generation by Term

Final FTES Totals 6/30/2019

		2012-13		2013-14					2014-15					2015-16					2016-17					2017-18					2018-19					2019-20							
Term		Early Summer	Flexible	Summer	Fall	Spring	Early Summer	Flexible	Summer	Fall	Spring	Early Summer	Flexible	Summer	Fall	Spring	Early Summer	Flexible	Summer	Fall	Spring	Early Summer	Flexible	Summer	Fall	Spring	Early Summer	Flexible	Summer	Fall	Spring	Early Summer	Flexible	Summer							
		Targets	Columbia	2,100		2,163					2,087					1,885					1,885					1,885															
Modesto	14,034		14,455					14,455					14,657					14,657					14,657																		
YCCD	16,134		16,618					16,542					16,542					16,542					16,542																		
Available	Columbia	56	85	37	953	935	60	78	37	878	826	57	87	39	874	865	60	78	27	866	842	71	48	64	861	809	50	65	56	859	841	50	59	66							
	Modesto	169	962	311	6,357	6,326	535	965	380	6,496	6,261	621	739	470	6,344	6,112	690	832	517	6,374	5,927	642	893	578	6,352	5,883	671	998	526	6,289	5,979	607	1,094	603							
	YCCD	225	1,047	348	7,310	7,261	595	1,043	417	7,374	7,087	678	826	509	7,218	6,977	750	910	544	7,240	6,769	713	941	642	7,213	6,692	721	1,063	582	7,148	6,820	657	1,153	689							
Summer Rolling Decisions	Columbia	56	61	24	37	953	935	60	78	0	37	878	826	57	87	0	39	874	865	60	47	31	27	866	842	71	0	48	64	861	809	50	53	12	56	859	841	50	0	59	66
	Modesto	169	535	427	311	6,357	6,326	535	499	466	380	6,496	6,261	621	433	306	470	6,344	6,112	690	735	97	517	6,374	5,927	642	0	893	578	6,352	5,883	671	280	718	526	6,289	5,979	607	0	1,094	603
	YCCD	225	596	451	348	7,310	7,261	595	577	466	417	7,374	7,087	678	520	306	509	7,218	6,977	750	782	128	544	7,240	6,769	713	0	941	642	7,213	6,692	721	333	730	582	7,148	6,820	657	0	1,153	689
Net Summer Totals	Columbia	117		61	953	935	138	37	878	826	144	39	874	865	107	56	866	842	71	112	861	809	103	68	859	841	50	125													
	Modesto	704		738	6,357	6,326	1,034	846	6,496	6,261	1,054	776	6,344	6,112	1,425	614	6,374	5,927	642	1,471	6,352	5,883	951	1,244	6,289	5,979	607	1,697													
	YCCD	821		799	7,310	7,261	1,172	883	7,374	7,087	1,198	815	7,218	6,977	1,532	672	7,240	6,769	713	1,583	7,213	6,692	1,054	1,312	7,148	6,820	657	1,822													
Annual Totals	Columbia	2,100		2,087					1,885					1,885					1,837					1,885					1,818												
	Modesto	14,034		14,455					14,657					14,657					13,557					14,657					14,119												
	YCCD	16,134		16,542					16,542					16,542					15,394					16,542					15,937												
Actual FTES Without Rollbacks	Columbia	2,039		2,070					1,876					1,925					1,884					1,832					1,871												
	Modesto	13,499		14,491					14,723					14,355					14,292					14,377					14,399												
	YCCD	15,538		16,561					16,599					16,280					16,176					16,209					16,270												
Notes			Target = 3% growth over 2012-13. MJC made target. Columbia fell 13 FTES shy of remaining flat. Net district growth of 2.53%.					Target = Meet 2013-14 Actuals. Columbia fell short of target. MJC exceeded target through rollback. Net = District met target					Target = Meet 2014-15 Actuals. Colleges both met targets Net = District met target					Target = Meet 2015-16 Actuals. District could not meet target even with all available FTES rolled back. Stability Engaged: No FTES rolled back. All FTES rolled forward.					Target = Meet 2015-16 Actuals. Colleges both met targets Net = District met target					Target = Meet 2017-18 Totals Green = Fall 2018 includes FTES total Blue = Spring 2019 includes FTES total Purple = Summer 2019 includes FTES total Red = No Summer Rollback													