

Enrollment Update 4/17/2020

- Due to COVID19, we will be under target by estimated 64.8
- Regular Summer productivity +1.29 compared to last summer

ICA April 16, 2020				
Finalized 2019-2020 (New CBA)				
	Target: 14,447	Actuals		Productivity
SU2019		1,685		13.4
FA2019		6,311		16.1
In Progress 2019-2020 (4/16/2020 ICA Report)				
		Projected	.98 of Projected	Productivity
SP2020		5,862.44		15.92
ESSU2020		524.76	514.26	14.22
	YCCD Projections: 14,470	MJC Projections: 14,383.2		
Surplus	+23	(64.8)		
In Progress 2020-2021				
	Target Scenarios: 14,447	Projected	.98 of Projected	Productivity
SU2020		1,261.33	1,236.1	14.77
FA2020		6,003	5,883	16.14
SP2021				
ESSU2021				
	Remaining:	7,182.67	7,327.9	