

A. Charter:

The Resource Allocation Council makes recommendations to the College Council regarding the college's processes for institutional budget development. Recommendations are based on RAC Guiding Principles of stewardship, integrity, institutional decision-making, strategic resource allocation, responsiveness to need, use of consistent data, leverage of current resources, timeliness, assessment, and communication. These responsibilities include:

- The development and implementation of a process by which unit program reviews and the College's annual strategic goals are linked to resource allocations
- Prioritization of expenditures based on the process described above
- Participation in the review/revisions of the college's Master Plans
- Support of the legal responsibilities of all constituent groups related to resources

B. Responsibilities:

- College Budget Development
- Budgetary Master Planning
- Budgetary support of Student Learning Outcomes
- Fiscal review of Technology Planning

C. Meetings: Twice monthly during academic year and summer months

D. Voting:

RAC recommendations will be made based on a consensus of the Council. A vote may be taken if consensus is not arrived at regarding time sensitive issues.

E. Membership:

Faculty

- Academic Senate 4, YFA 2

STAFF

- CSEA 2, CSAC 1

Students

- Student Senate 2

Administration

- Vice President of Administrative Services Chair
- Vice President of Student Services
- Vice President of Instruction
- President
- Deans 2
- Director, Grants & Resource Development