

# MJC Budget Development & Resource Allocation Process



- Internal Input:**
- Learning Outcomes
  - Student Achievement
  - Student Success
  - Ed Master Plan
  - Accreditation
  - Performance Indicators
  - Mission
  - College Goals
  - Institutional Effectiveness
  - Strategic Initiatives
  - YCCD Budget Allocation
- External Influences:**
- Partnerships
  - Workforce Needs
  - Educational Collaboratives
  - Community Trends and Forecasts

