

	A	B	C	D	E	F	G
	Year	Term	FTES projection from ICA	FTES Estimate	% of Actual vs. Projected		Notes
B	1						
C	2						
D	3 2017-2018	2017MSU	1554	1468	0.9447	\$2,272,125	871 Rolled forward, 597 from Late Start
E	4	2018MFA	6478	6287	0.9705	\$4,692,847	From ICA 10/1/18
F	5	2019MSP	6082	5758	0.9467	\$4,525,998	From ICA 01/14/19 Estimated from 2018 Early Start, from ICA
G	6	2018MSU-est	660	642	0.9727	\$1,365,646	09/01/17
H	7						
I	8 2018-2019	Total		14155		\$12,856,616	projected
J	9 Target			14657			
K	10			-502			
L	11						