

2017-2018 Program Review Requests (Shared Institutional Needs)								
Department	Program Review Title	Item Name	Rank	Estimated Cost	Quote Amount	REQ#/PO#	Cost Savings	Notes
Allied Health/Family & Consumer Science	Admin AHFCS	Muir 155, 159, 160, 163 smart classroom upgrades (i.e., computers, docu cameras, projectors, screens, etc)	2	\$40,000.00				
Allied Health/Family & Consumer Science	Admin AHFCS	Smart computer systems for Glacier 101, 201, 150, 203	3	\$8,200.00				
Allied Health/Family & Consumer Science	Child Development	Muir 155, 159, 160, 163 desks and chairs	4	\$105,000.00				
Arts, Humanities & Communications		Instructor Presentation System PAC 243		\$11,000.00				
Arts, Humanities & Communications		Sound Amplifiers for PAC Auditorium		\$20,000.00				
Business, Behavioral & Social Science		Student desks for Founders Hall		\$55,000.00				
Business, Behavioral & Social Sciences	BBSS	Updated Smart Classrooms - 14 Computers/monitors	1	\$24,000.00				
Lit & Lang/Library and Learning Center		Maintain funding for our cataloging system (OCLC) and for annual 5% cost increases to electronic resources and for our security system (3M).	2	\$50,000.00				
Science Math & Engineering		Large lecture hall Projection upgrade - SCC114 and SCC115. The ideal for the room is a 3 projection system. The size of the rooms requires at least the upgrade of the current one projection system per room.		\$60,000.00				\$156,500 full renovation. \$60,000 to upgrade existing projection
				\$373,200.00				