

2017-2018 Approved Program Review and Shared Institutional Needs Requests

Program Review

Department	Item Name	Estimated Cost
Ag & Environmental Science	Curtains	\$11,283.87
Ag & Environmental Science	Pressure Washer	\$4,000.00
Allied Health/Family & Consumer Science	Equipment for Child Development Instructional Lab (Me-Wuk), indoor and outdoor instructional equipment	\$40,943.60
Allied Health/Family & Consumer Science	Interactive Monitor for Child Development Instructional Lab	\$3,000.00
Arts, Humanities & Communications	PC Computers for Digital Photo Lab	\$45,000.00
Arts, Humanities & Communications	Music Lab Recording Equipment Replacement	\$15,000.00
Business, Behavioral & Social Sciences	2 Wacom Cintiq 27" Pen and Touch Display Computer Screen	\$4,000.00
Business, Behavioral & Social Sciences	Microsoft Surface Book with performance base	\$2,400.00
Career Technical Education	Auto Building (Tenaya) Wifi Capabilities for Shop Labs	\$15,000.00
Career Technical Education	Vehicle diagnostic equipment	\$7,500.00
Lit & Lang/Library and Learning Center	23 Computers	\$23,000.00
Lit & Lang/Library and Learning Center	Modernize Equipment in ELIC Classroom	\$5,000.00
Physical, Recreation & Health Education	Weight lifting equipment for weight rooms	\$50,000.00
Physical, Recreation & Health Education	Whirlpool for athletic training room	\$25,000.00
Science, Math & Engineering	30 New Compound Microscopes to Equip 1 Biology Lab	\$70,000.00
Science, Math & Engineering	Damaged Anatomical Model Replacements	\$13,000.00
Total Program Review Requests		\$334,127.47
Shared Institutional Needs		
Department	Item Name	Estimated Cost
Allied Health/Family & Consumer Science	Muir 155, 159, 160, 163 smart classroom upgrades (i.e., computers, docu cameras, projectors, screens, etc)	\$40,000.00
Allied Health/Family & Consumer Science	Smart computer systems for Glacier 101, 201, 150, 203	\$8,200.00
Allied Health/Family & Consumer Science	Muir 155, 159, 160, 163 desks and chairs	\$105,000.00
Arts, Humanities & Communications	Instructor Presentation System PAC 243	\$11,000.00
Arts, Humanities & Communications	Sound Amplifiers for PAC Auditorium	\$20,000.00
Business, Behavioral & Social Science	Student desks for Founders Hall	\$55,000.00
Business, Behavioral & Social Sciences	Updated Smart Classrooms - 14 Computers/monitors	\$24,000.00
Lit & Lang/Library and Learning Center	Maintain funding for our cataloging system (OCLC) and for annual 5% cost increases to electronic resources and for our security system (3M).	\$50,000.00
Science Math & Engineering	Large lecture hall Projection upgrade - SCC114 and SCC115. The ideal for the room is a 3 projection system. The size of the rooms requires at least the upgrade of the current one projection system per room.	\$60,000.00
Total Shared Institutional Needs Request		\$373,200.00
		\$334,127.47
Total Approved Program Review and Shared Institutional Needs		\$707,327.47