

**Yosemite Community College District- MJC East
Interim Housing**

5-Aug-2009

	Budget	Estimate	Delta	Comments
Hard Costs				
Construction	\$ 619,560	\$ 1,567,694	\$ (948,134)	50% Office; 75% Instructional Space; 1 Restroom Facility
Change Orders	\$ 61,956	\$ 156,769	\$ (94,813)	10%
Other Construction	\$ -	\$ 78,385	\$ (78,385)	
Group II Equipment	\$ 68,152	\$ 372,000	\$ (303,848)	"Smart" Classroom Stations
Subtotal	\$ 749,668	\$ 2,174,848	\$ (1,425,180)	
Soft Costs	\$ 216,256	\$ 522,885	\$ (306,629)	39%
Project Contingency	\$ 34,076	\$ 108,742	\$ (74,666)	5%
Project Totals	\$ 1,000,000	\$ 2,806,475	\$ (1,806,475)	

Assumes:

31 Classrooms	31 - 24x40 buildings
0 Labs	
50 Offices	5 - 24x40 buildings
1 Restroom	1- 12x40 building