



Program Budget

Modesto	Year			Budget 2007-2009 ¹		Proposed New Budget ²
	Step 1	Step 2	Step 3	FMP#	Total	
Auditorium		2005	2006	17	\$ 19,617,000	\$ 19,617,000
Library/Learning Resources CTR		2009	2011	23	\$ 6,145,145	\$ 6,145,145
Allied Health Life Sciences		2006	2008	16	\$ 25,822,000	\$ 25,822,000
Ag-Modular Living Units		2006	2007	15c	\$ 3,300,000	\$ 3,300,000
Ag-Multipurpose Pavilion		2006	2008	15e	\$ 20,000,000	\$ 20,000,000
Ag-Animal Facilities Renovation		2006	2008	15d	\$ 1,500,000	\$ 1,500,000
Student Services		2007	2009	14	\$ 16,000,000	\$ 19,000,000
Turlock Educational Site	2006			31	\$ 937,185	\$ 937,185
Softball Complex		2007	2008	28	\$ 786,300	\$ 1,606,300
Patterson Educational Site	2006			32	\$ 5,037,370	\$ 5,037,370
High Tech Center		2009	2011	22	\$ 16,000,000	\$ 16,000,000
Science Community Center		2007	2009	27a	\$ 70,000,000	\$ 70,000,000
Founders Hall Modernization		2007	2009	8	\$ 12,000,000	\$ 12,000,000
Loop Road		2007	2009		\$ 5,000,000	\$ 5,000,000
Utility Infrastructure		2007	2009		\$ 5,000,000	\$ 5,000,000
Interim Housing		2007	2008		\$ 1,000,000	\$ 3,000,000
College Contingency					\$ 0	\$ 2,248,715
Parking Structure/Lot		2006	2008	2	\$ 11,965,000	\$ 3,896,285
Sub-total 1					\$ 220,110,000	\$ 220,110,000

¹ Board Approved Budgets June 13, 2007

² Approved by MJC Steering Committee on December 3, 2009



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