

Tentative Secondary Effects/Space Needs Proposal 6/19/13														
Department	Moves To	Sq Ft	Vacates	Target Date	Completion Date	Prep Needed	Notes:	Fac Op Charges	Reason	Area Charges	Area Reason	Estimated Cost		
1	(Bookstore vacated)													
2	Media West (SB 109)	West Bookstore	1200	Sierra Hall 109	11/1/2012	11/30/2012	(1) BookStore Shelving requires Removal		to be charged to Media	\$9,200.00		\$ 22,000.00		
								\$1,527.00	to be charged to Media					
3	Electronics	Sierra (Media Space SB109 Spring 2013 & SB104 Summer/Fall 2013)	2721	ELTRN 101, 103, 105 and two professor offices	12/1/2012	1/31/2013	(1) SB 109 Double Doors need to be re-hinged, (2) SB 109 requires screen, white boards and projector. (3) sink needs modification, movement, or removal.		(1) Move for Industrial Electronics Courses into SB109 Area by January 5th 2013. (2) Sp2013 Semester Solution for Computer Lab: Computer Repair, A+ Certification, Telecommunication and Network Essential Based Labs to move into ELTRN 100. However, Long Term Solution still needed (see activity #4). Recommendation provides time discuss lab need and find other lab on campus beginning Fall 2013. (3) Completing move out of ELTRN 101, 103 & 105 needs more time 1/31/2013 target date provided. (4) Move out of ELTRN 100 will occur May & June 2013 - Tied activity to Logistics Training Effort. Media Service Help Desk to move once John Muir is ready see #6.					
								\$1,064.00		\$12,000.00	Media	\$ 11,000.00		
										\$2,068.49	Power Drops and Supplies			
4	Electronics	Computer Hard & Systems Lab Location (SPRING 2013 Short Term)		ELTRN 105 to ELTRN 100	12/1/2012	1/5/2012	Support lab for CMPET 206, CMPET 210, CMPSC 263 and CMPSC 263 courses scheduled in Spring 2013 [estimated 18 hours per week of lab contact time].			\$504.51	Supplies	\$ 3,000.00		
5	Technology Svcs	Electronics (100, 101, 103, 105, two offices 112)	5995	Stoddard (closed)	2/6/2013	4/30/2013	(1) Assessment of Power Needs & Network Drops is needed.	\$246.00		\$89,021.00		\$ 20,000.00		
6	9th Street Storage (temporary)	(temporary) West Duplicating and electronics then all to Electronics Bldg-Summer 2013	883	9th Street Storage (closed)	Now	6/15/2013								
7	Computer Hardware Lab	TBD	TBD	ELTRN 100	Summer 2013	TBD	TBD					TBD		
8	Media East	Electronics Bldg, one of the areas vacated by Computer Science		Annex 102	Summer 2014							\$ -		
9	MICL	Annex (Proposal)		Bld 6000	Summer 2014							\$ -		
10	Jewelry & Metal Craft	El Capitan (Proposal)		Bld 6000	?????							\$ -		
								TOTALS	\$2,837	\$ 112,794		\$ 56,000		
								GRAND TOTAL		\$ 115,631.00				
	Special Notes: 9th Street Storage: \$1500 X 15 mo. = \$22,500 High Tech-Summer 2014, Library-Fall 2013 Classroom Annex-1336 sf GVM-2853 sf West Duplicating-883 sf													