

Tentative Secondary Effects/Space Needs Proposal 2/5/13											
Department	Moves To	Sq Ft	Vacates	Target Date	Completion Date	Prep Needed	Notes:	Fac Op Charges	Reason	Area Charges	Estimated Cost
1	[Bookstore vacated]										
2	Media West (SB 109)	West Bookstore	1200	Sierra Hall 109	11/1/2012	11/30/2012	(1) BookStore Shelving requires Removal		to be charged to Media	\$9,200.00	\$ 22,000.00
								\$1,527.00	to be charged to Media		
3	Electronics	Sierra (Media Space SB109 Spring 2013 & SB104 Summer/Fall 2013)	2721	ELTRN 101, 103, 105 and two professor offices	12/1/2012	1/31/2013	(1) SB 109 Double Doors need to be re-hinged, (2) SB 109 requires screen, white boards and projector. (3) sink needs modification, movement, or removal.	\$1,064.00			\$ 11,000.00
4	Electronics	Computer Hard & Systems Lab Location (SPRING 2013 Short Term)		ELTRN 105 to ELTRN 100	12/1/2012	1/5/2012	Support lab for CMPET 206, CMPET 205, CMPET 210, CMPSC 263 and CMPSC 263 courses scheduled in Spring 2013 (estimated 18 hours per week of lab contact time).				\$ 3,000.00
5	Technology Svcs	Electronics (100, 101, 103, 105, two offices 112)	5995	Stoddard (closed)	2/6/2013	4/30/2013	(1) Assessment of Power Needs & Network Drops is needed.	\$246.00		\$89,021.00	\$ 20,000.00
6	IT/Help Desk (SB 104)	John Muir 2nd Floor		CS Building/Sierra H. D. offices	SU/FA2013 ?????	SU/FA2013 ?????	IT Help Desk move is follows based on direction in John Muir 2nd Floor.				\$ -
7	9th Street Storage (temporary)	(temporary) West Duplicating and electronics then all to Electronics Bldg-Summer 2013	883	9th Street Storage (closed)	Now	6/15/2013	Movement of some items can begin Fall 2012.				\$ -
8	Computer Hardware Lab	TBD	TBD	ELTRN 100	Summer 2013	TBD	East campus computer hardware destructive lab identification linked to discussion at Dean's Cabinet.				TBD
9	Media East	Electronics Bldg, one of the areas vacated by Computer Science		Annex 102	Summer 2014						\$ -
10	Community Ed	Stays in John Muir until 8/31/13(Annex 101, 102, 103)		John Muir	5/30/2013	?	(1) New locations need to be identified for Phlebotomy, Pharmacy Tech, Arts and Crafts and Computer Training, (2) Classroom can be taken off the inventory and dedicated for functions such as Community Ed, WkForce Training, Community Events or other Student Service functions that do not generate FTES.				\$ -
11	MICL	Annex (Proposal)		Bld 6000	Summer 2014		(1) Initial Review by Division staff sees building as very suitable for MICL program and member needs.				\$ -
12	Jewelry & Metal Craft	EI Capitan (Proposal)		Bld 6000	?????		(1) Initial review is good for program to relocate to this building. At present, 5 office staff are located in EI Capitan. If space can be found this effort can also move forward.				\$ -
SUBTOTAL								\$2,837.00		\$98,221.00	\$ 56,000.00

Special Notes:
9th Street Storage: \$1500 X 15 mo. = \$22,500
High Tech-Summer 2014, Library-Fall 2013
Classroom Annex-1336 sf
GVM-2853 sf
West Duplicating-883 sf

TOTAL