



**MODESTO JUNIOR COLLEGE**

Auditorium
Ag-Modular Living Units
Parking Structure/Parking Lot
211 Campus Way Property
Ag-Animal Facilities Renovation
Softball Complex
Art Building <sup>2</sup>
Founders Hall Modernization
Allied Health Life Sciences
Ag-Multipurpose Pavilion Facility
Student Services
Loop Road
Utility Infrastructure
West Campus Parking Lot
Science Community Center
GVM Storage Building <sup>3</sup>
Library/Learning Resources Center
Student Center/Career Transfer
North Hall
Interim Housing Phase I (Pirates Village) Phase II (LRC)
Patterson Educational Site
Turlock Educational Site
College Contingency <sup>4</sup>
<b>West Campus - Entry Road Area #2A</b>
<b>West Campus - Parking Area #1</b>
<b>West Campus - Loop Road Area #3</b>
<b>West Campus - Loop Road Area #4</b>
<b>West Campus - Loop Road Area #5</b>
<b>West Campus - Brink Entry Area #6</b>
<b>East Campus Roads &amp; Pathways</b>

MEASURE "E" BUDGETS		
Board Approved <sup>1</sup>	Proposed Budget Revisions	Project Status
\$ 19,566,200	\$ 19,566,200	Closed Out
\$ 3,149,907	\$ 3,149,907	Closed Out
\$ 3,916,895	\$ 3,828,529	Closed Out
\$ 1,565,028	\$ 1,300,481	Closed Out
\$ 2,150,000	\$ 2,017,278	Closed Out
\$ 1,550,264	\$ 1,531,513	Closed Out
\$ 579,379	\$ 579,379	Complete
\$ 12,065,000	\$ 11,739,920	Closed Out
\$ 25,360,225	\$ 25,360,225	Complete
\$ 17,659,690	\$ 16,766,508	Complete
\$ 14,523,403	\$ 14,523,403	Complete
\$ 4,480,122	\$ 4,480,122	Complete
\$ 4,480,122	\$ 4,480,122	Complete
\$ 850,000	\$ 755,109	Closed Out
\$ 70,000,000	\$ 59,650,000	GVM Installation
\$ -	\$ 3,165,000	DSA
\$ 9,495,145	\$ 9,495,145	Complete
\$ 450,000	\$ 450,000	Complete
\$ 16,000,000	\$ 17,750,000	Under Construction
\$ 3,000,000	\$ 3,000,000	95% complete
\$ 5,037,370	\$ 5,037,370	Design (On hold)
\$ 937,185	\$ 1,150,000	In Escrow
\$ 3,294,065	\$ 1,709,789	
	\$ 93,000	<b>DSA Approved</b>
	\$ 2,040,000	
	\$ 663,000	
	\$ 476,000	
	\$ 2,778,000	
	\$ 1,235,000	
	\$ 1,339,000	
<b>\$ 220,110,000</b>	<b>\$ 220,110,000</b>	

**TOTAL**  
Budget (Over) or Under

**NOTES:**

- 1 Approved by the Board of Trustees on January 2012.
- 2 The first \$600,000 was expended out of Central Services budget, MJC portion for program enhancements.
- 3 No additional budget for this project. All project costs will be covered within the \$62,815,000 million Science Community Center proposed budget.
- 4 Approximately 5% of unencumbered funds.

1/16/2014