

Resource Allocation Council would like to make the following recommendation to College Council:

At the last Resource Allocation Council meeting held on August 8, 2013, members have agreed upon the following areas to receive one-time funding for requests that were made through the fall 2011 Program Review process. Of the \$150,000 one-time funds, \$98,800 will be disbursed as noted below. The remaining \$51,200 to be used for classroom technology upgrades and equipment, college wide.

<b>Data Base ID #</b>	<b>Division/Department</b>	<b>Estimated Cost</b>
157	AGENS	\$ 1,000
412	AGENS	4,000
366	AHC	20,000
360	AHC	27,000
142	BBSS	1,000
209	BBSS	3,800
650	BBSS	1,000
751	BBSS	3,000
345	PRHE	3,000
256	SME	30,000
258 or 261	TECHED	5,000
<b>Total</b>		<b>\$98,800</b>