

Annual YCCD FTES Generation by Term

Projections as of 1/29/2019

		2015-16		2016-17					2017-18					2018-19					2019-20				
Targets	Columbia	1,885		1,885					1,885					1,885									
	Modesto	14,657		14,657					14,657					14,657									
	YCCD	16,542		16,542					16,542					16,542									
Term		Early Summer	Flexible	Summer	Fall	Spring	Early Summer	Flexible	Summer	Fall	Spring	Early Summer	Flexible	Summer	Fall	Spring	Early Summer	Flexible	Summer				
Available	Columbia	60	78	27	866	842	71	48	64	861	809	50	65	56	861	829	50	0	0				
	Modesto	690	832	517	6,374	5,927	642	893	578	6,352	5,883	671	998	525	6,288	5,972	671	0	0				
	YCCD	750	910	544	7,240	6,769	713	941	642	7,213	6,692	721	1,063	581	7,149	6,801	721	0	0				
Summer Rolling Decisions	Columbia	60	47	31	27	866	842	71	0	48	64	861	809	50	53	12	56	861	829	50	77	-77	0
	Modesto	690	735	97	517	6,374	5,927	642	0	893	578	6,352	5,883	671	280	718	525	6,288	5,972	671	483	-483	0
	YCCD	750	782	128	544	7,240	6,769	713	0	941	642	7,213	6,692	721	333	730	581	7,149	6,801	721	560	-560	0
Net Summer Totals	Columbia	107		58	866	842	71		112	861	809	103		68	861	829	127		-77				
	Modesto	1,425		614	6,374	5,927	642		1,471	6,352	5,883	951		1,243	6,288	5,972	1,154		-483				
	YCCD	1,532		672	7,240	6,769	713		1,583	7,213	6,692	1,054		1,311	7,149	6,801	1,281		-560				
Annual Totals	Columbia	1,885		1,837					1,885					1,885									
	Modesto	14,657		13,557					14,657					14,657									
	YCCD	16,542		15,394					16,542					16,542									
Notes		Target = Meet 2014-15 Actuals. Colleges both met targets Net = District met target		Target = Meet 2015-16 Actuals. District could not meet target even with all available FTES rolled back. Stability Engaged: No FTES rolled back. All FTES rolled forward.					Target = Meet 2015-16 Actuals. Colleges both met targets Net = District met target					Target = Meet 2017-18 Totals Green = Fall 2018 includes FTES total Blue = Spring 2019 includes estimated FTES to match % of projection from previous like term: 92.91% at CC (3 year average), 96.34% at MJC Purple = Summer 2019 estimated to match previous corresponding term Red = Summer rollback to meet flat target									