### Annual YCCD FTES Generation by Term

#### Projections as of 2/1/2018

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<tbody>
<tr>
<td>Columbia</td>
<td>2,087</td>
<td>1,885</td>
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<tr>
<td>Modesto</td>
<td>14,455</td>
<td>14,657</td>
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<tr>
<td>YCCD</td>
<td>16,542</td>
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</tbody>
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#### Notes
- **Target = Meet 2015-16 Totals**
- **Green = Fall 2017 includes 320 P1 totals**
- **Blue = Spring 2018 includes FTES totals for census based courses and estimated FTES for positive attendance and late start courses to match % of projection from previous like term:**
- **Purple = Summer 2018 estimated to match % of projection from previous like term:**
- **Red = Summer rollback to meet flat target**
- **Target = Meet 2013-14 Actuals.**
- **Columbia fell short of target.**
- **MJC exceeded target through rollback.**
- **Net = District met target**
- **Target = Meet 2014-15 Actuals.**
- **Colleges both met targets**
- **Net = District met target**
- **Target = Meet 2015-16 Actuals.**
- **District could not meet target even with all available FTES rolled back.**
- **Stability Engaged: No FTES rolled back. All FTES rolled forward.**