

Fall 2021 Projected Advance Faculty Obligation Number

District	Base FON (2019-20 P2 FON) (a)	Base Credit FTES: 2019-20 P2 Funded Credit FTES (b)	Funded Credit FTES: (2020-21 Projected Fundable Growth) (c)	2020-21 AD Deficit Percentage (d)	Funded Credit FTES adjusted for Deficit Percentage (e = c*(1-d))	Change in FTES Growth (Decline) (f = e-b)	Percent Change (Change in FTES/Base Credit FTES) (g = f/b)	FTES Adjustment (h = a*g)	Fall 2021 AD FON (i = a + h)
Allan Hancock	127.6	8,332.44	8,502.11	0.3544%	8,471.98	139.54	1.67%	2	129.6
Antelope Valley	144.4	10,768.82	10,977.16	0.3544%	10,938.26	169	1.57%	2	146.4
Barstow	26.3	2,399.59	2,394.83	0.3543%	2,386.35	(13)	-0.55%	(1)	25.3
Butte	146.5	9,162.23	9,162.00	0.3544%	9,129.53	(33)	-0.36%	(1)	145.5
Cabrillo	160.8	9,480.83	9,795.06	0.3544%	9,760.35	280	2.95%	4	164.8
Cerritos	257.0	15,828.49	15,692.64	0.3544%	15,637.03	(191)	-1.21%	(4)	253.0
Chabot-Las Positas	285.0	17,027.26	16,374.94	0.3544%	16,316.91	(710)	-4.17%	(12)	273.0
Chaffey	225.6	15,734.55	16,412.20	0.3544%	16,354.05	619	3.94%	8	233.6
Citrus	166.0	11,420.01	11,232.83	0.3544%	11,193.03	(227)	-1.99%	(4)	162.0
Coast	385.9	30,110.88	28,706.18	0.3544%	28,604.46	(1,506)	-5.00%	(20)	365.9
Compton	27.0	5,961.69	5,961.69	0.3544%	5,940.56	(21)	-0.35%	(1)	26.0
Contra Costa	341.0	27,552.24	27,399.70	0.3544%	27,302.61	(250)	-0.91%	(4)	337.0
Copper Mt.	8.7	1,394.05	1,375.00	0.3543%	1,370.12	(24)	-1.72%	(1)	7.7
Desert	123.8	8,918.31	8,798.51	0.3544%	8,767.33	(151)	-1.69%	(3)	120.8
El Camino	320.0	19,153.55	18,823.91	0.3544%	18,757.20	(396)	-2.07%	(7)	313.0
Feather River	17.3	1,619.47	1,667.34	0.3544%	1,661.44	42	2.59%	-	17.3
Foothill-DeAnza	367.6	23,318.91	22,887.08	0.3544%	22,805.98	(513)	-2.20%	(9)	358.6
Gavilan	64.5	4,434.48	4,589.16	0.3544%	4,572.90	138	3.12%	2	66.5
Glendale	193.1	11,172.39	11,335.57	0.3544%	11,295.40	123	1.10%	2	195.1
Grossmont-Cuyamaca	267.5	17,291.46	17,237.23	0.3544%	17,176.15	(115)	-0.67%	(2)	265.5
Hartnell	105.0	7,337.07	7,317.08	0.3544%	7,291.15	(46)	-0.63%	(1)	104.0
Imperial	103.1	7,394.09	7,380.01	0.3544%	7,353.86	(40)	-0.54%	(1)	102.1
Kern	428.8	22,564.39	22,027.09	0.3544%	21,949.04	(615)	-2.73%	(12)	416.8
Lake Tahoe	16.6	1,628.82	1,628.82	0.3543%	1,623.05	(6)	-0.35%	(1)	15.6
Lassen	13.0	1,269.54	1,284.46	0.3544%	1,279.91	10	0.82%	-	13.0
Long Beach	311.0	18,796.00	18,979.86	0.3544%	18,912.60	117	0.62%	1	312.0
Los Angeles	1,423.8	91,367.40	90,981.17	0.3544%	90,658.77	(709)	-0.78%	(12)	1,411.8
Los Rios	820.1	46,367.44	46,437.08	0.3544%	46,272.53	(95)	-0.20%	(2)	818.1
Marin	56.5	3,069.81	2,946.11	0.0000%	2,946.11	(124)	-4.03%	(3)	53.5
Mendocino-Lake	35.7	2,511.75	2,601.54	0.3544%	2,592.32	81	3.21%	1	36.7
Merced	164.7	8,508.43	8,705.90	0.3544%	8,675.05	167	1.96%	3	167.7
Mira Costa	159.2	9,768.66	9,562.10	0.0000%	9,562.10	(207)	-2.11%	(4)	155.2
Monterey Peninsula	105.7	5,982.21	6,010.51	0.3544%	5,989.21	7	0.12%	-	105.7
Mt. San Antonio	408.1	24,854.87	24,775.33	0.3544%	24,687.54	(167)	-0.67%	(3)	405.1
Mt. San Jacinto	140.6	11,163.10	11,636.81	0.3544%	11,595.58	432	3.87%	5	145.6
Napa Valley	80.4	4,434.18	4,329.28	0.0000%	4,329.28	(105)	-2.37%	(2)	78.4
North Orange County	515.2	28,055.16	28,430.98	0.3544%	28,330.24	275	0.98%	5	520.2
Ohlone	96.6	7,027.45	7,299.09	0.3544%	7,273.23	246	3.50%	3	99.6
Palo Verde	24.4	2,160.94	2,118.83	0.3543%	2,111.32	(50)	-2.30%	(1)	23.4
Palomar	264.1	17,589.68	17,072.19	0.3544%	17,011.69	(578)	-3.29%	(9)	255.1
Pasadena Area	408.4	22,882.50	22,850.51	0.3544%	22,769.54	(113)	-0.49%	(3)	405.4
Peralta	278.9	16,738.23	15,498.19	0.3544%	15,443.28	(1,295)	-7.74%	(22)	256.9
Rancho Santiago	322.4	20,639.49	20,778.75	0.3544%	20,705.12	66	0.32%	1	323.4
Redwoods	56.2	3,540.39	3,553.87	0.3544%	3,541.28	1	0.03%	-	56.2
Rio Hondo	206.8	12,634.40	12,646.12	0.3544%	12,601.30	(33)	-0.26%	(1)	205.8
Riverside	407.4	30,500.56	30,285.24	0.3544%	30,177.92	(323)	-1.06%	(5)	402.4
San Bernardino	223.4	15,113.90	15,058.57	0.3544%	15,005.21	(109)	-0.72%	(2)	221.4
San Diego	504.0	32,959.54	31,538.51	0.3544%	31,426.75	(1,533)	-4.65%	(24)	480.0
San Francisco	186.1	15,617.69	15,069.46	0.3544%	15,016.06	(602)	-3.85%	(8)	178.1
San Joaquin Delta	210.1	15,099.14	15,072.97	0.3544%	15,019.56	(80)	-0.53%	(2)	208.1

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San Jose-Evergreen	192.8	11,707.82	11,994.22	0.0000%	11,994.22	286	2.45%	4	196.8
San Luis Obispo	115.2	7,388.89	7,304.52	0.3544%	7,278.63	(110)	-1.49%	(2)	113.2
San Mateo	277.7	15,164.12	14,742.51	0.0000%	14,742.51	(422)	-2.78%	(8)	269.7
Santa Barbara	198.1	11,561.45	11,427.08	0.3544%	11,386.58	(175)	-1.51%	(3)	195.1
Santa Clarita	207.7	16,227.83	16,058.84	0.3544%	16,001.93	(226)	-1.39%	(3)	204.7
Santa Monica	237.6	19,004.47	19,643.73	0.3544%	19,574.12	570	3.00%	7	244.6
Sequoias	192.3	9,754.64	9,709.95	0.3544%	9,675.54	(79)	-0.81%	(2)	190.3
Shasta-Tehama-Trinity	102.3	6,358.41	6,464.84	0.3544%	6,441.94	84	1.31%	1	103.3
Sierra	205.7	13,906.55	13,514.42	0.0000%	13,514.42	(392)	-2.82%	(6)	199.7
Siskiyou	24.1	1,561.81	1,480.05	0.3544%	1,474.81	(87)	-5.57%	(2)	22.1
Solano	119.8	7,028.78	6,756.11	0.3544%	6,732.17	(297)	-4.22%	(6)	113.8
Sonoma County	266.6	16,214.45	16,225.22	0.3544%	16,167.73	(47)	-0.29%	(1)	265.6
South Orange	397.8	23,723.04	23,428.76	0.0000%	23,428.76	(294)	-1.24%	(5)	392.8
Southwestern	228.2	14,108.99	14,745.50	0.3544%	14,693.25	584	4.14%	9	237.2
State Center	542.3	30,730.25	30,336.66	0.3544%	30,229.16	(501)	-1.63%	(9)	533.3
Ventura	391.8	25,773.42	25,384.70	0.3544%	25,294.75	(479)	-1.86%	(8)	383.8
Victor Valley	121.0	9,450.88	9,438.53	0.3544%	9,405.08	(46)	-0.48%	(1)	120.0
West Hills	85.6	5,504.91	5,461.38	0.3544%	5,442.02	(63)	-1.14%	(1)	84.6
West Kern	58.7	2,870.60	2,870.35	0.3544%	2,860.18	(10)	-0.36%	(1)	57.7
West Valley-Mission	232.1	11,037.15	10,902.86	0.0000%	10,902.86	(134)	-1.22%	(3)	229.1
Yosemite	267.2	15,770.69	15,719.60	0.3544%	15,663.90	(107)	-0.68%	(2)	265.2
Yuba	90.1	7,332.35	7,327.34	0.3544%	7,301.38	(31)	-0.42%	(1)	89.1
Statewide Total	16,286.3	1,040,839.94	1,034,138.72	7.3620%	1,030,798.18	(10,042)	-0.96%	#NAME?	#NAME?