## MJC Process for Local District Goal Setting 2018-19 DRAFT

<table>
<thead>
<tr>
<th>Timeframe</th>
<th>Action</th>
<th>Responsible Parties</th>
<th>Details</th>
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| **November – December 2018** | • Review College baseline performance data, using the Student Success Metrics Dashboard (2016-2017)  
• Develop a process for goal setting, based on data review  
• Present to YCCD Board of Trustees for approval  
• Certify plan with State Chancellor’s office | Academic Senate  
CSEA  
College Council | Process to include:  
✓ Alignment with Strategic Goals & Education Master Plan  
✓ Alignment with current working priorities (Guided Pathways) |
| **January – February, 2019** | • Discuss YCCD & MJC Strategic Goals, EMP objectives, and baseline data  
• Feedback aggregated and analyzed | EMP Workgroup  
Academic Senate  
College Council  
3-5 Student focus groups (IE Office)  
Community discussions/ forums (President’s Office. Invite BOT)  
IE Office, Academic Senate, College Council | Develop focus group questions and outline for community data review:  
President’s breakfast or series of small discussions |
| **March 2019** | • Review disaggregated data (available in spring 2019)  
• Develop measurable, local goals, based on feedback | Academic Senate  
CSEA  
College Council | |
| **April 2019** | • Finalize measureable goals and timeline to achieve by 2021-22  
• Align goals from Columbia College and MJC with YCCD Strategic Plan  
• Include short narrative describing how goals align with Vision for Success goals  
• Present goals to YCCD board of Trustees for approval |  |
| **May 31, 2019** | • Submit adopted local goals to Chancellor’s Office |  |  |