

MODESTO JUNIOR COLLEGE FTES

Based on SESR dated 02/28/06 (Estimates in **BOLD**)

2004-2005 MJC

		SUMMER	FALL	SPRING	EARLY START SUMMER	ROLL BACK TO REACH BASE	TOTAL	Percentage Increase/ (Decrease) in FTES
Census								
W	Weekly	0.00	5,434.60	5,019.10	0.00	0.00	10,453.70	4.17%
D	Daily	1,275.24	698.50	687.69	334.31	476.57	3,472.31	63.92%
Positive								
PANC	Non Credit	8.14	90.05	68.45	11.15	0.00	177.79	-74.73%
PAC	Credit	48.64	46.07	36.66	5.47	0.00	136.84	-78.05%
E	OE/OE	0.00	19.72	22.68	0.00	0.00	42.40	
IndStudy/WkEx								
IW	Weekly	0.00	28.39	35.92	0.00	0.00	64.31	-94.21%
ID	Daily	15.55	3.07	6.15	1.74	0.00	26.51	-90.67%
SUB TOTAL		1,347.57	6,320.40	5,876.65	352.67	476.57	14,373.86	
College Skills		37.50	242.60	239.22			519.32	
SUB TOTAL		1,385.07	6,563.00	6,115.87	352.67	476.57	14,893.18	0.12%
TOTAL							14,893.18	0.12%

2005-2006 MJC

		SUMMER	FALL	SPRING (EST.)	EARLY START SUMMER (EST.)	ROLL BACK TO REACH BASE (EST.)	TOTAL	Percentage Increase/ (Decrease) in FTES
Census								
W	Weekly	0.00	5,590.00	5,107.00	0.00	0.00	10,697.00	2.33%
D	Daily	787.94	712.29	698.00	341.00	713.58	3,252.81	-6.32%
Positive								
PANC	Non Credit	16.77	114.45	124.58	11.37	0.00	267.17	50.27%
PAC	Credit	25.15	28.23	28.00	5.58	0.00	86.96	-36.45%
E	OE/OE	8.66	22.45	22.00	0.00	0.00	53.11	25.26%
IndStudy/WkEx								
IW	Weekly	0.00	33.33	40.00	0.00	0.00	73.33	14.03%
ID	Daily	22.27	4.08	3.00	1.77	0.00	31.12	17.41%
SUB TOTAL		860.79	6,504.83	6,022.58	359.72	713.58	14,461.50	
College Skills		30.75	201.93	199.00			431.68	
SUB TOTAL		891.54	6,706.76	6,221.58	359.72	713.58	14,893.18	0.00%
TOTAL							14,893.18	0.00%

893.94 Available to Roll Back
476.57 Rolled Back
417.37 Carried Forward to 05-06

Recovered

143.76	105.71	7.05	713.58
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 = 970.10

(1,385.07 - 891.73)

476.57
<u>493.53</u>
<u>970.10</u>

 Borrowed in 04 05
 Difference in Regular Summer
 Needed to make Base