

MODESTO JUNIOR COLLEGE

Based on SESR dated 4/1/05 (Estimates in **BOLD**)

2003-2004 MJC

		SUMMER	FALL	SPRING	EARLY START SUM	ROLL BACK	TOTAL	Percent Change in FTES
Census								
W	Weekly	0.00	5,219.86	4,815.05	0.00	0.00	10,034.91	-0.79%
D	Daily	950.37	534.92	456.08	176.87	0.00	2,118.24	27.47%
Positive								
N	Non Credit	49.81	325.91	325.12	2.61	0.00	703.45	-12.02%
B,P,S	Credit	219.58	151.95	245.29	6.73	0.00	623.55	6.38%
IndStudy/WkEx								
I,X	Weekly	0.00	553.59	557.32	0.00	0.00	1,110.91	30.24%
J,Y	Daily	198.82	45.75	37.88	1.76	0.00	284.21	-1.74%
TOTAL		1,418.58	6,831.98	6,436.74	187.97	0.00	14,875.27	3.99%

2004-2005 MJC

		SUMMER	FALL	SPRING (EST.)	EARLY START SUM (EST.)	FTES NEED FOR TARGET	TOTAL	Percent Change in FTES
Census								
W	Weekly	0.00	5,410.65	5,023.59	0.00	0.00	10,434.24	3.98%
D	Daily	1,221.31	672.62	743.71	273.83	537.10	3,448.57	62.80%
Positive								
PANC	Non Credit	55.20	345.00	328.68	10.47	0.00	739.35	5.10%
PAC	Credit	69.19	21.32	23.00	13.02	0.00	126.53	-79.71%
E	OE/OE	0.00	18.42	18.00	0.00			
IndStudy/WkEx								
IW	Weekly	0.00	27.83	35.30	0.00	0.00	63.13	-94.32%
ID	Daily	16.20	2.86	6.21	1.76	0.00	27.03	-90.49%
TOTAL		1,361.90	6,498.70	6,178.49	299.08	537.10	14,875.27	0.00%

2002-03 FTES	14,304.22
2003-04 GROWTH	<u>429.13</u>
2003-04 TARGET	14,733.35
2003-04 FTES	<u>14,875.27</u>
EXCESS FTES	141.92

2003-04 FTES	14,875.27
2004-05 GROWTH	<u>0.00</u>
2003-04 TARGET	14,875.27
2003-04 FTES	<u>14,875.27</u>
EXCESS FTES	0.00

POTENTIAL GROWTH (3%) 446.26