

# FTES

2000-2001  
MJC

	SUMMER	FALL	SPRING	EARLY START SUMMER	ROLLED BACK	TOTAL	
Census							
W Weekly	0.00	5,005.91	4,682.96	0.00	0.00	9,688.87	W
D Daily	569.70	269.59	306.82	347.19	97.57	1,590.87	D
Positive							
N Non Credit	38.99	419.08	446.36	26.23	0.00	930.66	N
B P S Credit	27.20	184.38	155.75	124.02	0.00	491.35	B,P,S
IndStudy/WkEx							
I X Weekly	0.00	268.10	296.34	0.00	0.00	564.44	I,X
J Y Daily	94.03	12.40	39.74	0.20	0.00	146.37	J,Y
<b>TOTAL</b>	<b>729.92</b>	<b>6,159.46</b>	<b>5,927.97</b>	<b>497.64</b>	<b>97.57</b>	<b>13,412.56</b>	

FTE Difference from prior year  
Percentage Increase/(Decrease)

2001-2002 GROWTH 503.44  
2001-2002 TARGET 13,916.00  
Early Start Summer 1999-2000 271.25

Early Start 98-99 (53.72)  
Fall 5,787.68  
5,733.96  
320 12,897.00  
Early Start 00-01 7,163.04

# MODESTO JUNIOR COLLEGE FTES

2001-2002  
MJC

	SUMMER	FALL	SPRING	EARLY START SUMMER	ROLLED BACK	TOTAL	Percentage Increase/ (Decrease) in FTES
Census							
W Weekly	0.00	4,982.49	4,706.99	0.00	0.00	9,689.48	0.01% W
D Daily	304.09	245.60	314.67	368.17	115.81	1,348.34	-15.25% D
Positive							
N Non Credit	60.31	406.14	439.82	75.76	0.00	982.03	5.52% N
B,P,S Credit	41.98	250.01	284.40	38.24	0.00	614.63	25.09% B,P,S
IndStudy/WkEx							
I,X Weekly	0.00	308.26	357.65	0.00	0.00	665.91	17.98% I,X
J,Y Daily	122.90	55.62	53.06	12.97	0.00	244.55	67.08% J,Y
<b>TOTAL</b>	<b>529.28</b>	<b>6,248.12</b>	<b>6,156.59</b>	<b>495.14</b>	<b>115.81</b>	<b>13,544.94</b>	<b>0.99%</b>

(200.64) 88.66 228.62 (2.50) 18.24 (13,412.56)  
-27.49% 1.44% 3.86% -0.50% 18.69% -100.00%

-100.00%

## MODESTO JUNIOR COLLEGE FTES

2002-2003  
MJC

	SUMMER	FALL	SPRING	EARLY START SUMMER	ROLLED BACK	TOTAL	Percentage Increase/ (Decrease) in FTES
Census							
Weekly	0.00	5,335.26	4,779.35	0.00	0.00	10,114.61	4.39% W
Daily	606.64	529.49	444.59	80.98	0.00	1,661.70	23.24% D
Positive							
Non Credit	55.26	379.36	364.93	0.00	0.00	799.55	-18.58% N
Credit	114.46	164.06	284.16	23.46	0.00	586.14	-4.64% B,P,S
IndStudy/WkEx							
Weekly	0.00	396.02	456.95	0.00	0.00	852.97	28.09% I,X
Daily	188.93	55.10	42.69	2.53	0.00	289.25	18.28% J,Y
<b>TOTAL</b>	<b>965.29</b>	<b>6,859.29</b>	<b>6,372.67</b>	<b>106.97</b>	<b>0.00</b>	<b>14,304.22</b>	<b>5.61%</b>

## MODESTO JUNIOR COLLEGE FTES

2003-2004  
MJC

	SUMMER	FALL	SPRING	EARLY START SUMMER	ROLLED BACK	TOTAL	Percentage Increase/ (Decrease) in FTES
Census							
Weekly	0.00	5,219.86	4,815.05	0.00	0.00	10,034.91	-0.79%
Daily	950.37	534.92	456.08	176.87	0.00	2,118.24	27.47%
Positive							
Non Credit	49.81	325.91	325.12	2.61	0.00	703.45	-12.02%
Credit	219.58	151.95	245.29	6.73	0.00	623.55	6.38%
IndStudy/WkEx							
Weekly	0.00	553.59	557.32	0.00	0.00	1,110.91	30.24%
Daily	198.82	45.75	37.88	1.76	0.00	284.21	-1.74%
<b>TOTAL</b>	<b>1,418.58</b>	<b>6,831.98</b>	<b>6,436.74</b>	<b>187.97</b>	<b>0.00</b>	<b>14,875.27</b>	<b>3.99%</b>

2001-2002 FTES	13,544.65
2002-2003 AMENDED GROWTH (5%)	677.23
2002-2003 TARGET	14,221.88
2002-2003 FTES ACHIEVED	14,304.22
EXCESS FTES	82.34

% GROWTH OVER 2001-2002	5.61%
GROWTH CAP (ESTIMATED 64% OF 7.83%)	5.00%
PROJECTED % OVER CAP	0.61%

2002-2003 FTES	14,304.22
2003-2004 GROWTH	429.13
2003-2004 TARGET	14,733.35
2003-2004 FTES	14,875.27
EXCESS FTES	141.92

# MODESTO JUNIOR COLLEGE FTES

Based on SESR dated 11/08/05 (Estimates in **BOLD**)

## 2004-2005 MJC

	SUMMER	FALL	SPRING	EARLY START SUMMER	ROLL BACK TO REACH BASE	TOTAL	Percentage Increase/ (Decrease) in FTES
Census							
Weekly	0.00	5,434.60	5,019.10	0.00	0.00	10,453.70	4.17%
Daily	1,275.24	698.50	687.69	334.31	476.57	3,472.31	63.92%
Positive							
Non Credit	8.14	90.05	68.45	11.15	0.00	177.79	-74.73%
Credit	48.64	46.07	36.66	5.47	0.00	136.84	-78.05%
OE/OE	0.00	19.72	22.68	0.00	0.00	42.40	
IndStudy/WkEx							
Weekly	0.00	28.39	35.92	0.00	0.00	64.31	-94.21%
Daily	15.55	3.07	6.15	1.74	0.00	26.51	-90.67%
<b>SUB TOTAL</b>	<b>1,347.57</b>	<b>6,320.40</b>	<b>5,876.65</b>	<b>352.67</b>	<b>476.57</b>	<b>14,373.86</b>	
College Skills	37.50	242.60	239.22			519.32	
<b>SUB TOTAL</b>	<b>1,385.07</b>	<b>6,563.00</b>	<b>6,115.87</b>	<b>352.67</b>	<b>476.57</b>	<b>14,893.18</b>	0.12%
						0	
<b>TOTAL</b>						<b>14,893.18</b>	0.12%

## 2005-2006 MJC

	SUMMER	FALL	SPRING (EST.)	EARLY START SUMMER (EST.)	ROLL BACK TO REACH BASE (EST.)	TOTAL	Percentage Increase/ (Decrease) in FTES
Census							
W Weekly	<b>0.00</b>	<b>5,693.33</b>	<b>5,411.50</b>	<b>0.00</b>	<b>0.00</b>	<b>11,104.83</b>	6.23%
D Daily	<b>788.27</b>	<b>880.07</b>	<b>724.71</b>	<b>341.00</b>	<b>125.98</b>	<b>2,860.03</b>	-17.63%
Positive							
PANC Non Credit	<b>16.77</b>	<b>130.98</b>	<b>77.00</b>	<b>11.37</b>	<b>0.00</b>	<b>236.12</b>	32.81%
PAC Credit	<b>25.15</b>	<b>28.14</b>	<b>13.20</b>	<b>5.58</b>	<b>0.00</b>	<b>72.07</b>	-47.33%
E OE/OE	<b>8.66</b>	<b>17.82</b>	<b>19.71</b>	<b>0.00</b>	<b>0.00</b>	<b>46.19</b>	8.94%
IndStudy/WkEx							
IW Weekly	<b>0.00</b>	<b>53.74</b>	<b>19.32</b>	<b>0.00</b>	<b>0.00</b>	<b>73.06</b>	13.61%
ID Daily	<b>22.27</b>	<b>3.67</b>	<b>3.52</b>	<b>1.77</b>	<b>0.00</b>	<b>31.23</b>	17.82%
<b>SUB TOTAL</b>	<b>861.12</b>	<b>6,807.75</b>	<b>6,268.96</b>	<b>359.72</b>	<b>125.98</b>	<b>14,423.53</b>	
College Skills	<b>30.75</b>	<b>228.90</b>	<b>210.00</b>			<b>469.65</b>	
<b>SUB TOTAL</b>	<b>891.87</b>	<b>7,036.65</b>	<b>6,478.96</b>	<b>359.72</b>	<b>125.98</b>	<b>14,893.18</b>	0.00%
<b>FTES NEEDED TO REACH TARGET</b>						<b>446.79</b>	
<b>TOTAL</b>						<b>15,339.98</b>	3.00%

2003-2004 FTES 14,875.27  
 2004-2005 GROWTH ( 3%) 446.26  
 2004-2005 TARGET 15,321.53

2004-2005 FTES 14,893.18  
 2005-2006 GROWTH ( 3%) 446.80  
 2005-2006 TARGET 15,339.98

893.94 Available to Roll Back  
 476.57 Rolled Back  
 417.37 Carried Forward to 05-06

Recovered 473.65 363.09 7.05 125.98 969.77

(1,385.07 - 872.72) 476.57 Borrowed in 04 05  
 493.20 Difference in Regular Summer  
 969.77