

MODESTO JUNIOR COLLEGE PLANNING AND BUDGET COMMITTEE

CRITERIA FOR CONSIDERING REDUCTION/ELIMINATION OF PROGRAMS UNDER CONDITIONS OF FINANCIAL EXIGENCY

Recognizing that during the current period of financial exigency a broad range of criteria must be considered in determining which, if any, college programs and services should be recommended for reduction or elimination, the Planning and Budget Committee hereby identifies the following criteria as being among those that it may consider in determining whether or not to support the list of program reductions submitted by the College President:

- Centrality of the program or service to the District and College mission statements, with an emphasis of the following *core mission components*:
 - Transfer Education
 - Career-Technical Education
 - Basic Skills Acquisition
- Extent to which program or service duplicates services available elsewhere in the college, district, community, or region
- Student access as measured by factors such as WSCH:FTEF ratios and fill rates
- Demonstrated contribution of program or service to student success (persistence, retention, program or course completion, transfer, degree or certificate completion)
- Currency of program offerings as evidenced by:
 - Active advisory committees populated by industry professionals (for CTE programs)
 - Recent curriculum committee approval of new courses and programs or course/program modifications designed to respond to changes in theory, practice, employer demand, etc.
- Evidence of student achievement of stated learning outcomes, such as knowledge or skill attainment, job placement, degree or certificate completion
- Cost of program/service delivery relative to benefits for students, college, and community
- Degree of local and regional demand for program graduates
- Compliance with provisions of applicable state and federal law

Approved by the Planning & Budget Committee February 4, 2011