

Estimated FTES for Intersession 2007

To estimate FTES for Intersession 2007 we took the current courses and maximum class size and then projected enrollment based on percent fill rate for the classes using the fill rate from Intersession 2005.

Note:

- Intersession 2007 is a 5 week intersession while all previous terms have been 4 or 6 weeks.
- We used the average fill rate which may vary if the class offering mix is substantially different.
- The fill rate may differ because of the lack of an intersession the previous year

Because of the uncertainties involved, we estimated FTES with four fill rates,

1. 52.72% (The same as 2005),
2. 40% (Representing a substantial drop in attendance),
3. 50% (Representing a minor drop in attendance),
4. 60% (Representing a substantial increase in attendance).

| Term | Fill rate | FTES | Percent of 2005 FTES |
|----------|-------------|--------|----------------------|
| 2005 Int | 52.72% fill | 346.83 | 100% |
| 2007 Int | 52.72 fill | 358.47 | 103% |
| 2007 Int | 40% fill | 269.21 | 78% |
| 2007 Int | 50% fill | 335.76 | 97% |
| 2007 Int | 60% fill | 403.04 | 116% |

