



YOSEMITE COMMUNITY COLLEGE DISTRICT

Chancellor - Dr. Joan E. Smith
Executive Vice Chancellor - Teresa Scott

DISTRICT Offices:

P.O. Box 4065 (95352)
2201 Blue Gum Avenue
Modesto, CA 95358
(209) 575-6509

www.yosemite.edu



MODESTO JUNIOR COLLEGE

Acting President - Dr. Karen Walters Dunlap

MODESTO JUNIOR COLLEGE Sites:

EAST CAMPUS

435 College Avenue
Modesto, CA 95350

WEST CAMPUS

2201 Blue Gum Avenue
Modesto, CA 95358
(209) 575-6550

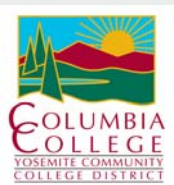
Beckwith Ranch

4554 Beckwith Road, Modesto

*Patterson Outreach Site - Patterson High School, 201 N. Ninth Street, Patterson, CA

*New Site in Patterson is Under Development

www.mjc.edu



COLUMBIA COLLEGE

Interim President - Dr. Richard A. Jones

COLUMBIA COLLEGE Sites:

MAIN CAMPUS

11600 Columbia Drive
Sonora, CA 95370
(209) 588-5100

Calaveras Outreach Site

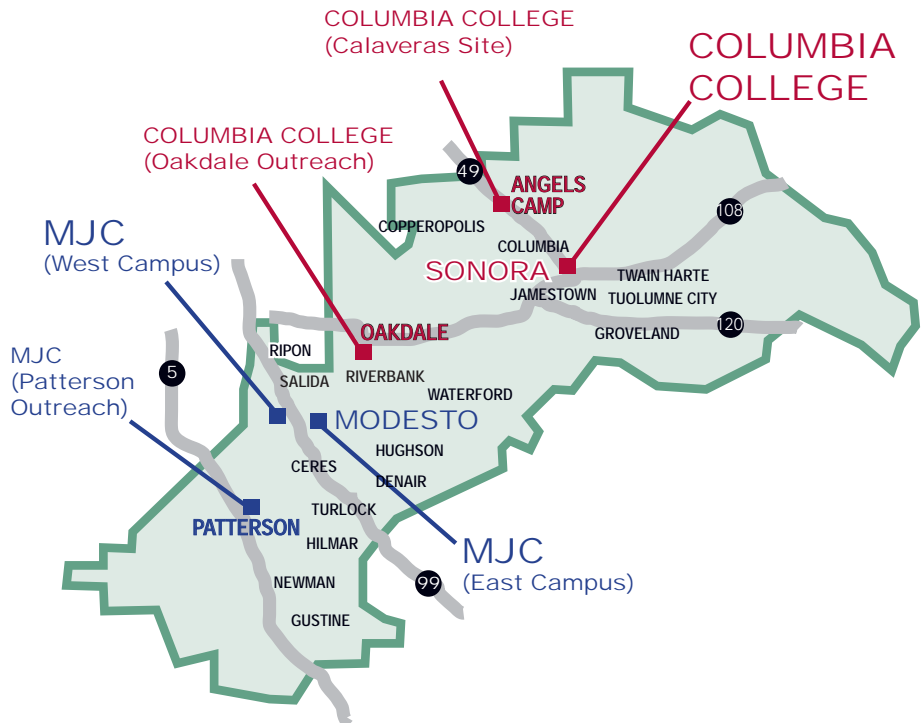
Under Development

Oakdale Outreach Site - Oakdale High

School, 139 West G Street, Oakdale

www.gocolumbia.edu

Yosemite Community College District 2011 Fast Facts



The most responsive segment of higher education to community workforce needs is the California Community College System. Modesto Junior College was one of the first community colleges established in California in 1921. In 1964, what was once known as the Modesto Junior College District expanded into the Yosemite Community College District. Due to a notable increase in enrollment and concern about the commute to attend college in Modesto, the YCCD authorized the formation of Columbia College in 1968 to fill the need for quality educational opportunities in the foothill counties. Today, both colleges offer a full range of coursework and programs to satisfy the needs of students.

Among Degrees and Certificates awarded by two-year Associate Degree producing colleges:

Modesto Junior College ranked:

...in **Agriculture, Agricultural Operations & Related Sciences**

- 2nd in the State •5th in the Nation

...in **Family & Consumer Sciences/Human Sciences**

- 3rd in the State •3rd in the Nation

...in **Parks, Recreation, Leisure & Fitness Studies**

- 5th in the State •16th in the Nation

Columbia College ranked:

...in **Natural Resources & Conservation**

- 2nd in the State •23rd in the Nation

Source: Community College Week Analysis of U.S. Department of Education Data. Associate Degree & Certificate Producers, 2010 - A listing of degrees and certificates awarded by two-year colleges during the 2008-09 academic year - June 15, 2010.

District Information

The Yosemite Community College District (YCCD) includes two comprehensive, two-year colleges (Columbia College and Modesto Junior College) and a Central Services unit. The District includes all of two counties (**Stanislaus and Tuolumne**) and parts of four others (**Calaveras, Merced, San Joaquin and Santa Clara**). In the 2009-10 academic year, 18,235 Full Time Equivalent Student (FTES) were enrolled. The District employs a staff of over 1,500 individuals with an annual budget of just under \$125 million.

YCCD is one of 72 community college districts in the State of California. YCCD's two colleges (Columbia College and Modesto Junior College) are part of a 112 community college system which is the **largest system of public higher education in the world**, serving nearly three million students each year. California's community colleges are strategically located to be within driving distance for most Californians. Nationally, there are over 1,100 community colleges in the U.S.

Governing Board

Seven elected trustees serve the District from five geographic areas of relatively equal population. Their terms last 4 years and elections occur on even numbered years.



DR. LYNN MARTIN DON VISS ABE ROJAS ANNE DEMARTINI LINDA FLORES TOM HALLINAN MIKE RILEY

Trustee	Area	Counties Represented	Pop. (1/1/01)	Elected Thru:
Dr. Lynn Martin	1	Tuolumne, SE. Calaveras (<i>incl. Angels Camp</i>), E. Stanislaus	75,200	Dec. 2014
Don Viss	2	NE. Stanislaus (<i>incl. Oakdale/Riverbank</i>), San Joaquin	75,687	Dec. 2014
Abe Rojas	3	S. Stanislaus (<i>incl. Turlock, Hughson</i>), Merced	78,223	Dec. 2012
Anne DeMartini	4	W. Stanislaus (<i>incl. W. Side</i>), Merced (<i>incl. Gustine</i>), Santa Clara	75,389	Dec. 2014
Linda Flores <i>(2011 Chair)</i>	5	Stanislaus (<i>incl. Modesto, Ceres</i>), San Joaquin (<i>incl. Ripon</i>)	245,863 (81,954 ea)	Dec. 2012
Tom Hallinan	5	Stanislaus (<i>incl. Modesto, Ceres</i>), San Joaquin (<i>incl. Ripon</i>)	"	Dec. 2012
Mike Riley <i>(2011 Vice Chair)</i>	5	Stanislaus (<i>incl. Modesto, Ceres</i>), San Joaquin (<i>incl. Ripon</i>)	"	Dec. 2012

Two advisory positions:

currently vacant	Student Trustee (<i>Modesto Junior College</i>)	May 2011
Sam Pierstorff	Faculty Consultant to the Board	July 2011

Enrollment (Fall Semester)

Enrollment	2002	2003	2004	2005	2006	2007	2008	2009	2010*
MJC	19,872	17,880	17,972	18,380	18,748	19,413	20,481	19,671	19,566
Columbia	4,104	4,118	3,567	3,287	3,366	3,415	4,137	4,442	3,754
TOTAL	23,976	21,998	21,539	21,667	22,114	22,828	24,618	24,113	23,320
<i>Fees/unit</i>	\$11	\$18	\$26	\$26	\$26	\$20	\$20	\$26	\$26

Source: YCCD Office of Research and Planning: 2002 to 2009: CCC Chancellor's Office Data Mart, Student Demographics;
*2010: YCCD DataTel report - student Demographic Detail first census 9/13/10



YCCD Mission:

The Yosemite Community College District is committed to serve the needs of our diverse community through excellence in teaching, learning and support programs, contributing to social, cultural and economic development.

YCCD Vision:

Yosemite Community College District will enrich lives through exemplary stewardship and accessible, high-quality education.

YCCD Core Values:

Excellence

We value and encourage innovation, creativity and commitment in achieving and sustaining a quality educational environment through continuous improvement.

Inclusiveness

We value others and ourselves as unique individuals and celebrate both our commonalities and differences. We promote open communication and the free exchange of thoughts and ideas.

Integrity

We value respect for others, honor the dignity of each individual, and foster a civil and ethical environment.

Learning

We value learning as a lifelong process and strive to adapt and be responsive to new challenges and opportunities.

Stewardship

We value and hold ourselves accountable for the efficient and effective use of the human, physical and fiscal resources entrusted to us.

YCCD Goals:

1 Student Success and Access

The Yosemite Community College District is the community's first choice for higher education and is recognized for its flexible, superior service that promotes student success through access to learning in an accommodating and responsive environment.

2 Educational Programs and Services

The Yosemite Community College District provides comprehensive, exemplary educational programs and services which respond to the individual learning needs of its students and the collective economic and cultural needs of its diverse communities.

3 Campus Climate

The Yosemite Community College District is committed to provide an inclusive environment which supports and nurtures civility, understanding, and cooperation among all students, staff, and community members.

4 Quality Staff

The Yosemite Community College District provides a positive and rewarding work environment that is successful in attracting and retaining highly professional and diverse staff.

5 Technology

The Yosemite Community College District aligns human and financial resources to provide state of the art technology and support to meet the prioritized technological needs of the District.

6 Community Leadership

The Yosemite Community College District promotes civic responsibility and involvement of its students and staff, contributes to the cultural and social vitality of its service area, and provides leadership to its communities.

7 Partnerships

The Yosemite Community College District seeks and nurtures partnerships, within the scope of its mission, with educational, governmental, business, industry, and non-profit agencies to the benefit of our students and our communities.

8 Institutional Effectiveness

The Yosemite Community College District uses its participatory environment to create an effective institution through a continuous cycle of planning, research, implementation and evaluation.

9 Facilities

The Yosemite Community College District is committed to the development and maintenance of the highest quality learning environment by providing well-designed, accessible and safe facilities and grounds that are aesthetically pleasing and in harmony with the environment.

10 Fiscal Resources

The Yosemite Community College District optimizes its resources through innovative and prudent fiscal management providing a stable, flexible funding base.

Community colleges serve as “open enrollment” institutions. Community colleges do not deny admission to students. Students register for classes that have available space, usually on a first-come, first-served basis. In 2010-11, community need has led to enrollment demand far outpacing available funding, and community colleges are taking every step possible to serve every student because educating residents is the most important investment our State can make.

Although the Yosemite Community College District colleges offer educational opportunities for all community constituents, regardless of their long-term goals, Community colleges have been forced to be leaner in recent years, and as a result the focus is primarily on **TRANSFER** to a four-year university, obtain or upgrade job skills in **CAREER & TECHNICAL EDUCATION**, and improve **BASIC SKILLS** to be able to access more opportunities.

Modesto Junior College and Columbia College are known for providing opportunities to students with a variety of goals. Community colleges are open access institutions and meet the needs of the community by offering:

► **Low Tuition**

Lowest cost per unit in the Nation

► **Convenient Campus Locations**

Two Campuses In Modesto

One Campus in Columbia

Future Plans for additional sites:

- *Angels Camp* • *Patterson*
- *Oakdale* • *Turlock*

► **Open Admissions**

Gateway to opportunity and lifelong learning opportunities to all who might benefit

► **Comprehensive Course Offerings**

Variety of certificates, and associates degrees

► **Partnerships with Local Businesses**

Provides workforce training to support businesses and strengthens employee skills

YCCD Student Demographics

	MJC	CC	YCCD
Ethnicity			
African American	4%	1%	3%
Asian	7%	2%	6%
Caucasian	41%	72%	46%
Hispanic	32%	9%	29%
Other	16%	16%	16%
Gender			
Male	41%	42%	41%
Female	56%	57%	56%
Not Identified	3%	1%	3%
Age			
17 or less	4%	4%	4%
18-24	61%	48%	59%
25-34	20%	16%	19%
35-54	13%	14%	14%
55+	2%	18%	4%
Average Age	26	34	27

Source: YCCD Office of Research and Planning, Fall 2010

Examples Include:

Columbia College Annual Business Summit

Each May Columbia College co-hosts the Summit to offer education and resources to new and existing businesses, partnering with the Tuolumne and Calaveras County Chambers of Commerce.

Modesto Junior College Renewable Energy Conference

Recent grant funding for career technical education from the State of California has allowed MJC to offer workshops, conferences and summits addressing opportunities for job creation and training in specific industry sectors as well as the development of education pathways for youth seeking careers in those sectors. Additional sector-focused activities over the next four years will follow.

Community Colleges - The *Economical* Choice In Higher Education

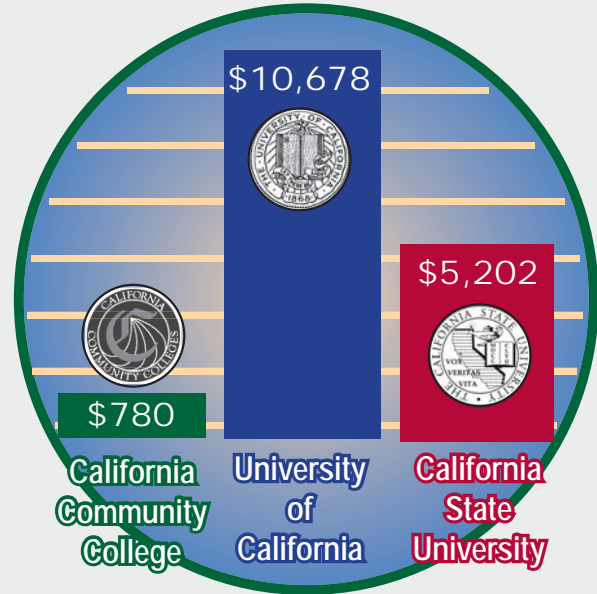
In order to meet the needs of our students and the communities we serve, it has always been an attribute of the California Community College system to maximize access, affordability, diversity and equal opportunity for all Californians in pursuing and obtaining a college education.

At **\$26 per unit**, California Community Colleges are still the most economical choice in higher education, nationwide. Over the past decade, community college fee levels for credit courses have fluctuated between \$11 and \$26 per unit.

The State currently has no official policy for setting CCC fees. Often, fees have been increased during fiscally challenging periods, and reduced when budget situations improve.

Fees have consistently been the lowest in the country. Fees were reduced from \$26 to \$20 per unit in Spring 2007, then increased back to \$26 in Fall 2009. As a result, a full-time student taking 30 units per academic year now pays \$780 a year. California's fees are still just over half of the next lowest state's fees (New Mexico - \$1,220, or about \$40 per unit) among public two-year colleges in the country.

NOTE - On January 10, 2011 Governor Jerry Brown proposed a \$36/unit fee for Community Colleges in his Budget briefing.

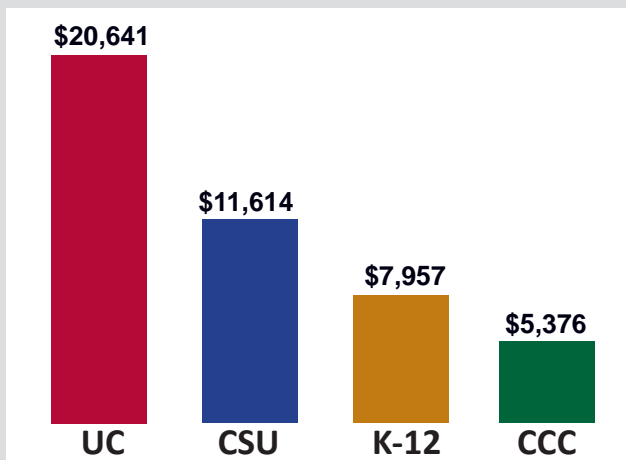


Annual Undergraduate Student Fees
California's Public
Higher Education

Source: Community College League of California Fast Facts 2011

2009-10 Full-Time Equivalent Student (FTES) Funding (By Education System)

California Community Colleges receive roughly 46% of the FTES that the California State University system gets and roughly 26% of the FTES of the University of California.



Source: LAO 2010-11 Budget: pg. HE-3

Yosemite Community College District General Fund Budget

State revenue cuts over the past two fiscal years for YCCD exceeded \$8 million. The District adjusted budgets and re-aligned expenditures to meet the goals of the District's deficit reduction plan. The District's General Fund beginning balance includes substantial carryover savings from the prior year fiscal year. A five percent reserve calculated on total General Fund expenditures is designated in the General Fund's Fund Balance. This reserve is needed as the District continues to face significant budget uncertainties at the state and local levels.

	2009-2010 (Actual)	2010-2011 (Budget)
Beginning Balance	\$18,423,452	\$18,674,697
Unrestricted Revenue	\$87,946,062	\$87,075,000
Restricted Revenue	\$28,460,005	\$32,029,450
TOTAL FUNDS AVAILABLE	\$134,829,519	\$137,779,147
Unrestricted Expenditures	\$87,780,843	\$89,987,743
Restricted Expenditures	\$28,373,979	\$33,028,450
TOTAL EXPENDITURES	\$116,154,822	\$123,016,193
General Fund Ending Balance	\$18,674,697	\$14,762,954

YCCD State Legislative Representatives

The following state legislators include areas of YCCD (Stanislaus and Tuolumne counties, with portions of Merced, Calaveras and San Joaquin) in their jurisdictions:

[California State Senate - http://www.sen.ca.gov/](http://www.sen.ca.gov/)



- **Tom Berryhill (R-14)** – *Tuolumne, Stanislaus (N,E), San Joaquin counties*

Capitol Office:

State Capitol Room #3076
Sacramento, CA 95814
Tel: (916) 651-4014
Fax: (916) 327-3523

Local Office:

1308 W. Main St., Ste. C
Ripon, CA 95366
Tel: (209) 599-8540
Fax: (209) 599-8547



- **Ted Gaines (R-1)** – *Calaveras County*

Capitol Office:

State Capitol Room #3056
Sacramento, CA 95814
Tel: (916) 651-4001
Fax: (916) 324-2680

Local Office:

(moving in March 2011)
Address: TBD
Tel: TBD
Fax: TBD



- **Anthony Cannella (R-12)** – *Stanislaus (S,W), Merced counties*

Capitol Office:

State Capitol Room #3048
Sacramento, CA 95814
Tel: (916) 651-4012
Fax: (916) 445-0773

Local Office:

1231 8th St., Ste. 175
Modesto, CA 95354
Tel: (209) 577-6592
Fax: (209) 577-4963

[California State Assembly - http://www.assembly.ca.gov/](http://www.assembly.ca.gov/)



- **Bill Berryhill (R-26)** – *San Joaquin, Stanislaus (Central) counties*

Capitol Office:

State Capitol Room #3141
Sacramento, CA 95814
Tel: (916) 319-2026
Fax: (916) 319-2126

Local Office:

4557 Quail Lakes Dr., C-3
Stockton, CA 95207
Tel: (209) 473-6972
Fax: (209) 473-6977



- **Kristin Olsen (R-25)** – *Calaveras, Tuolumne, Stanislaus (N,E) counties*

Capitol Office:

State Capitol Room #2111
Sacramento, CA 95814
Tel: (916) 319-2025
Fax: (916) 319-2125

Local Office:

1912 Standiford Ave., Ste. 4
Modesto, CA 95350
Tel: (209) 576-6425
Fax: (209) 576-6426



- **Cathleen Galgiani (D-17)** – *Stanislaus (S,W), Merced counties*

Capitol Office:

State Capitol Room #5155
Sacramento, CA 95814
Tel: (916) 319-2017
Fax: (916) 319-2117

Local Office:

31 East Channel St., Ste. 306
Stockton, CA 95202
Tel: (209) 948-7479
Fax: (209) 465-5058

[California Governor's Office - http://gov.ca.gov/](http://gov.ca.gov/)



- **Governor Jerry Brown**

State Capitol
Suite 1173
Sacramento, CA 95814
Tel: (916) 445-2841

YCCD Federal Legislative Representatives

The following federal legislators include areas of YCCD (Stanislaus and Tuolumne counties, with portions of Merced, Calaveras and San Joaquin) in their jurisdictions:

U.S. House of Representatives - <http://www.house.gov/>



- **Dennis Cardoza (D-18)** – Stanislaus (S,W), Merced counties

Capitol Office:
2437 Rayburn HOB
Washington, DC 20515
Tel: (202) 225-6131
Fax: (202) 225-0819

Local Office:
1010 10th St., Ste. 5800
Modesto, CA 95354
Tel: (209) 527-1914
Fax: (209) 527-5748



- **Dan Lungren (R-3)** – Calaveras County

Capitol Office:
2313 Rayburn HOB
Washington, DC 20515
Tel: (202) 225-5716
Fax: (202) 226-1298

Local Office:
2339 Gold Meadow Way, Ste. 220
Gold River, CA 95670
Tel: (916) 859-9906
Fax: (916) 859-9976



- **Jerry McNerney (D-11)** – San Joaquin County

Capitol Office:
1210 Longworth HOB
Washington, DC 20515
Tel: (202) 225-1947
Fax: (202) 225-4060

Local Office:
2222 Grand Canal Blvd., #7
Stockton, CA 95207
Tel: (209) 476-8552
Fax: (209) 476-8587



- **Jeff Denham (R-19)** – Tuolumne, Stanislaus (N,E) counties

Capitol Office:
1605 Longworth HOB
Washington, DC 20515
Tel: (202) 225-4540
Fax: (202) 225-3402

Local Office:
3509 Coffee Rd., D-3
Modesto, CA 95355
Tel: (209) 579-5458
Fax: (209) 579-5028

HOB = House Office Building

U.S. Senate - <http://www.senate.gov/>



- **Barbara Boxer**

Capitol Office:
Hart Building #112
Washington, DC 20510
Tel: (202) 224-3553
Fax: (202)224-0454

Local Office:
501 I St., Ste. 7-600
Sacramento, CA 95814-7308
Tel: (916) 448-2787
Fax: (916) 228-3865



- **Dianne Feinstein**

Capitol Office:
Hart Building #331
Washington, DC 20510-0504
Tel: (202) 224-3841
Fax: (202) 228-3954

Local Office:
2500 Tulare St., Ste. 4290
Fresno, CA 93721
Tel: (559) 485-7430
Fax: (559) 485-9689

A *Comprehensive* Learning Environment

The Yosemite Community College District provides general, vocational and continuing education to students who are pursuing job-qualifying skills, certificates, associates degrees, enhancing the quality of their lives and preparing for transfer to four-year institutions.

Did You Know

HOMELAND SECURITY

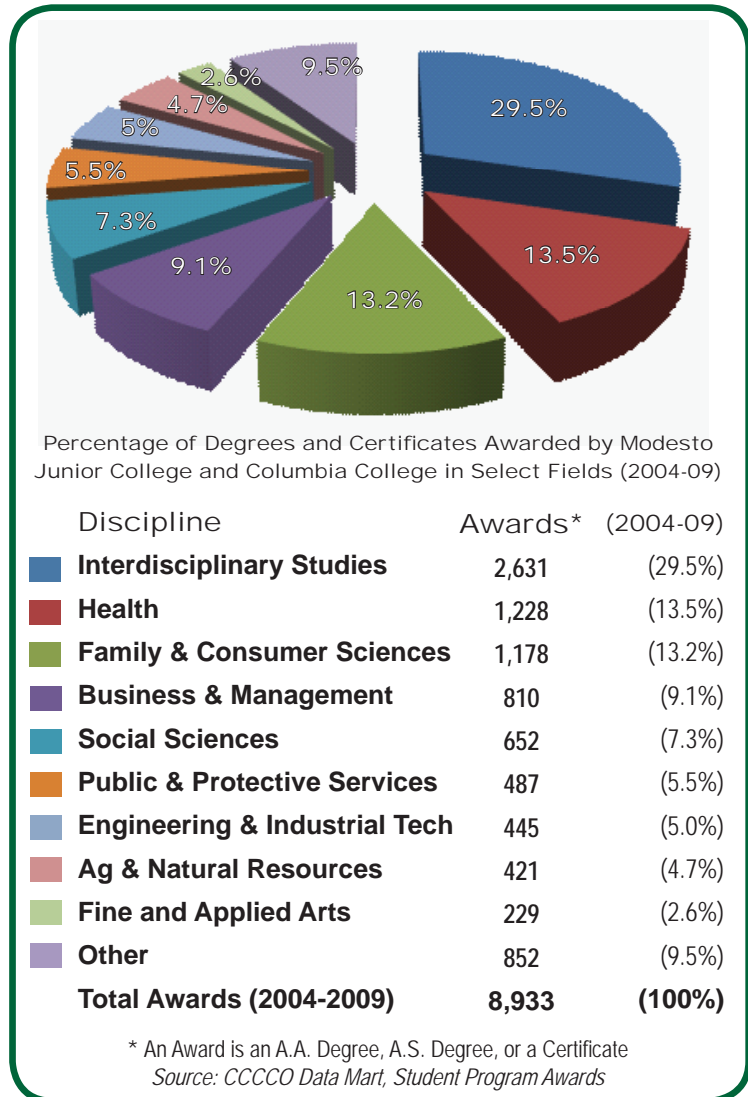
80% of firefighters, law enforcement officers and EMTs are credentialed at community colleges. **Columbia College** boasts a 16-week program designed to help candidates meet the requirements for careers as professional firefighters.

NURSING

70% of the nurses in California received their education from community colleges. **Modesto Junior College's** Associate Degree of Nursing Program is highly reputable. The MJC pass rates are higher than the state's at 93-98% versus 87.9%.

ENROLLMENT

24% of all the community college students nationwide are enrolled in a California community college. The **Yosemite Community College District** colleges' unduplicated headcount enrollment in Fall 2010 was 23,233.



Degree/Certificate General Descriptions

- **Interdisciplinary Studies** – Liberal Arts & Science
 - **Family & Consumer Sciences** – Child Development, Family, Gerontology
 - **Health** – Nursing, Dental Technician, Respiratory Care
 - **Business & Management** – General Business, Accounting
 - **Social Sciences** – General Social Sciences
 - **Public & Protective Services** – Administration of Justice, Fire Control Tech, Social Work & Helping Services
 - **Agriculture & Natural Resources** – Animal Science, Ag Business, Ornamental Horticulture
 - **Engineering & Industrial Technologies** – Industrial/Mfg Technology, Automotive Technology, Civil & Construction Management, Electronics Technology
 - **Fine & Applied Arts** – Graphic Arts, Art, Dramatic Arts, Photography
- Other** - Includes, but not limited to, Education, Foreign Language, Humanities, Information Technology, Media and Communications, Physical Sciences, Architecture and Related Technologies, Mathematics, Biological Sciences, Commercial Services, Social Services, Environmental Sciences and Technologies.



















A *Transfer Record* to 4-Year Universities

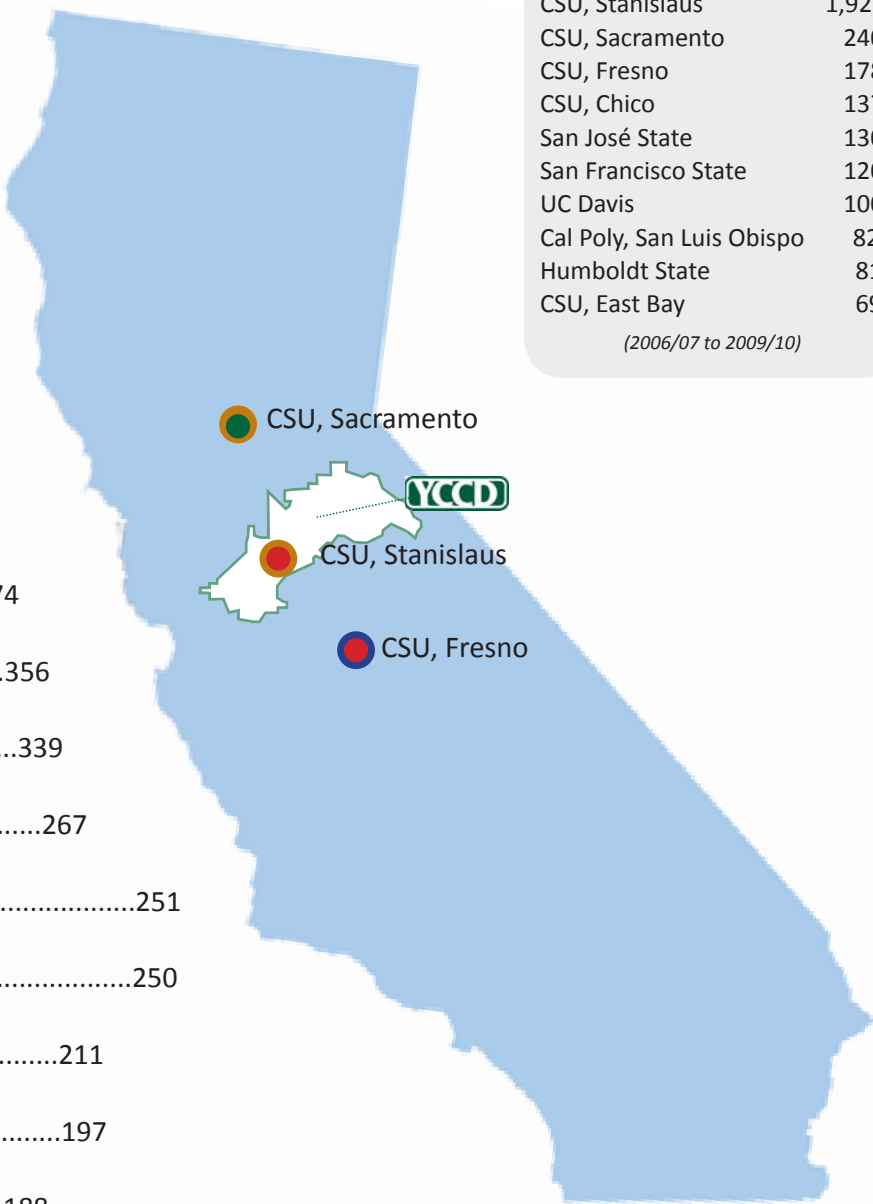
Transfer From MJC and Columbia College

Over the past 20 years, the colleges of the Yosemite Community College District (Modesto Junior College and Columbia College) have provided a solid foundation to local students for further study towards bachelor's degrees.

Nearly 12,000 MJC and Columbia College students have transferred to three central valley universities: CSU Stanislaus, CSU Sacramento and Fresno State. In addition, in the past year, UC Merced transfers increased by 109% from 34 to 71.

Top YCCD Full-Year Transfers - 1989/90 to 2009-10

	Total
 CSU, Stanislaus.....	9,907
 CSU, Sacramento.....	1,080
 CSU, Fresno.....	1,002
 CSU, Chico.....	798
 San Francisco State.....	667
 Cal Poly, San Luis Obispo...	625
 San José State.....	619
 UC Davis.....	574
 Humboldt State University.....	356
 San Diego State University.....	339
 UC Berkeley.....	267
 UC Santa Cruz.....	251
 Sonoma State University.....	250
 CSU, East Bay.....	211
 CSU, Long Beach.....	197
 UC Santa Barbara.....	188
 UCLA.....	107
 UC Merced (2006/07 to 2009/10).....	71



Transfers - Last 4 Years	
CSU, Stanislaus	1,925
CSU, Sacramento	240
CSU, Fresno	178
CSU, Chico	137
San José State	130
San Francisco State	120
UC Davis	100
Cal Poly, San Luis Obispo	82
Humboldt State	81
CSU, East Bay	69

(2006/07 to 2009/10)

YCCD Students Transferring to Selected Four-Year Universities - Sources: California Postsecondary Education Commission Transfer Pathways, Full-Year Transfers 1989/90 to 2009/10; and CPEC Custom Reports - Transfers to Higher Education - Fall Term Transfers to Private Institutions.

Measure E Bond - Building for the Future

MEASURE E PROJECTS STATUS (as of 6/30/10)

Modesto Junior College:	Budget	Expenditures	Start	Completion
<u>Project:</u>				
Parking Structure/Lot	\$ 3,896,285	\$ 3,497,503	December 2008	COMPLETE
Student Services	\$ 19,000,000	\$ 2,608,720	May 2010	October 2011
Ag Projects				
Ag-Modular Living Units	\$ 3,300,000	\$ 3,116,841	June 2009	COMPLETE
Ag-Animal Facilities Renovation	\$ 2,150,000	\$ 1,411,740	September 2009	September 2010
Ag Multipurpose Pavilion Facility	\$ 19,350,000	\$ 6,289,243	August 2009	April 2011
Allied Health Life Sciences	\$ 25,822,000	\$ 6,162,483	August 2009	June 2011
Auditorium	\$ 19,617,000	\$ 19,560,200	October 2006	COMPLETE
Softball Complex	\$ 1,606,300	\$ 898,751	August 2009	COMPLETE
Turlock Educational Site	\$ 937,185	\$ 35,683	TBD	TBD
Patterson Educational Site	\$ 5,037,370	\$ 1,079,770	August 2011 (est)	Land Acquired
High Tech Center	\$ 16,000,000	\$ 822,925	Sept. 2012 (est)	TBD
Library/Learning Resources Ctr	\$ 6,145,145	\$ 374,793	January 2012	August 2012
Science Cmnty Ctr & Great Valley Museum	\$ 70,000,000	\$ 6,549,683	June 2010	May 2012
Science Community Center				
Science Great Valley Museum				
Science Lab				
Founders Hall Modernization	\$ 12,000,000	\$ 1,271,425	October 2010	August 2011
Loop Road – West Campus	\$ 5,000,000	\$ 1,272,039	April 2011	November 2011
Utility Infrastructure	\$ 5,000,000	\$ 1,330,247	December 2009	September 2010
Interim Housing	\$ 3,000,000	\$ 1,002,140	April 2010	July 2010
AMR Property (211 Campus Way)	\$ 1,400,000	\$ 119,881	2011 (est)	TBD
College Contingency	\$ 848,715	\$ -		
SUBTOTAL - Modesto Junior College	\$ 220,110,000	\$ 57,404,067		
Columbia College:				
<u>Project</u>				
Bus Service Loop/Disabled Parking Lot	\$ 680,962	\$ 680,962	May 2006	COMPLETE
Parking Lots	\$ 1,378,726	\$ 173,190	2011 (est)	TBD
Public Safety Center	\$ 2,804,882	\$ 2,092,573	April 2008	COMPLETE
Secondary Access Road	\$ 520,163	\$ 520,163	January 2006	COMPLETE
Madrone Building Modernization	\$ 3,433,102	\$ 2,829,948	July 2008	COMPLETE
Child Development Center	\$ 9,158,388	\$ 8,033,773	December 2008	COMPLETE
Science Natural Resources	\$ 22,422,313	\$ 5,719,391	September 2009	May 2011
Oakdale Educational Site	\$ 1,000,000	\$ 43,302	TBD	TBD
Manzanita Building	\$ 2,832,388	\$ 101,178	2012 (est)	TBD
Calaveras Educational Site	\$ 7,554,269	\$ 984,996	2012 (est)	Land Acquired
Bike Lanes and Pedestrian Paths	\$ 650,000	\$ 15,328	2011 (est)	TBD
College Contingency	\$ 59,807	\$ -		
SUBTOTAL - Columbia College	\$ 52,495,000	\$ 21,194,804		
Central Services:				
<u>Project</u>				
Capital Outlay Debt Service	\$ 14,435,000	\$ 14,435,000	2005	COMPLETE
Scheduled Maintenance	\$ 10,000,000	\$ 7,500,634	2005	December 2012
Technology Infrastructure	\$ 10,000,000	\$ 8,077,616	2005	November 2010
Central Services Buildings	\$ 3,322,000	\$ 158,949	2011 (est)	December 2012
Transportation and Receiving	\$ 6,216,000	\$ 186,165	2011 (est)	September 2011
DTSC (from CS Contingency)	\$ 1,024,804	\$ 662,977	2008	December 2010
Ag Trailers (from CS Contingency)	\$ 121,000	\$ 65,877	2009	-
High Availability Data Center (from CS Bldgs)	\$ 4,000,000	\$ 74,433	2011 (est)	-
Disaster Recovery Center (from CS Bldgs)	\$ 31,000	\$ 29,646	2011 (est)	-
Art Building (from CS Contingency)	\$ 600,000	\$ 62,845	July 2011	TBD
Central Services Contingency	\$ 3,819,196	\$ -		
SUBTOTAL - Central Services	\$ 53,569,000	\$ 31,254,142		
TOTAL MEASURE E PROJECTS	\$326,174,000	\$109,853,013		

YCCD Measure Budget - Source: YCCD Citizens' Bond Oversight Committee Bond Measure E 2009-10 Annual Report

Measure E

On November 2, 2004, voters in the Yosemite Community College District approved a **\$326 million general obligation bond** for the repair, upgrade and new construction of Modesto Junior College and Columbia College facilities and the expansion of college educational sites in Patterson, Oakdale, Turlock and Calaveras County. The Citizens' Bond Oversight Committee meets quarterly to review and report on the expenditure of tax dollars to ensure that spending is only for described purposes. For more information, log on to www.yosemite.edu/bond.

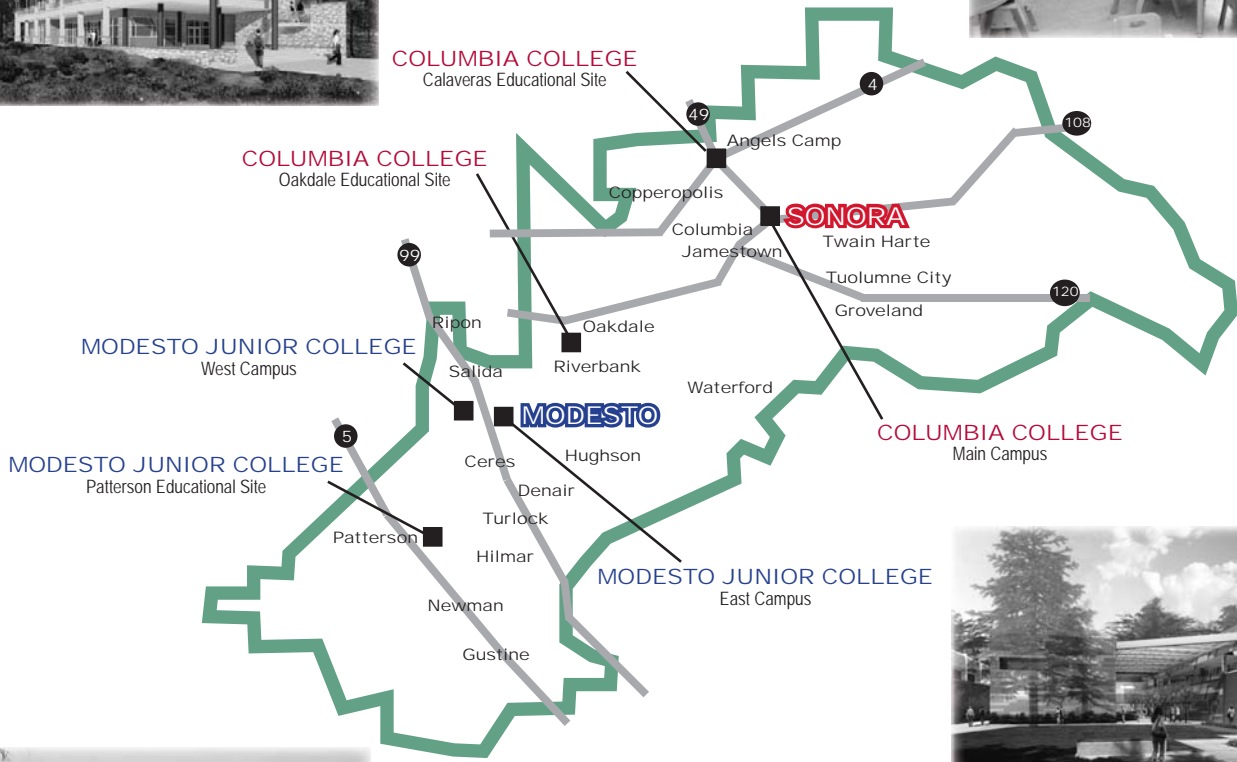
Science Natural Resources (Columbia College)



Public Safety Center (Columbia College)



Child Development Center (Columbia College)



Auditorium (Modesto JC)



Student Services (Modesto JC)



Allied Health Life Sciences (Modesto JC)



Science Community Center (Modesto JC)

In the Yosemite Community College District service area, YCCD is the most popular choice in higher education. Over 23,000 students enrolled in either Modesto Junior College or Columbia College in the Fall 2010 semester.

2010 FALL ENROLLMENT (by Community)

Modesto Junior College (19,506)

MODESTO	9,173	47.0%
TURLOCK	1,995	10.2%
CERES	1,399	7.2%
MANTECA	753	3.9%
OAKDALE	745	3.8%
RIVERBANK	695	3.6%
PATTERSON	549	2.8%
SALIDA	470	2.4%
RIPON	461	2.4%
ESCALON	367	1.9%
HUGHSON	312	1.6%
WATERFORD	303	1.6%
TRACY	206	1.1%
STOCKTON	191	1.0%
NEWMAN	175	0.9%
DENAIR	163	0.8%
DELHI	144	0.7%
HILMAR	103	0.5%
LATHROP	98	0.5%
LIVINGSTON	90	0.5%
KEYES	86	0.4%
EMPIRE	73	0.4%
SONORA	55	0.3%
ATWATER	51	0.3%

Columbia College (3,727)

SONORA	1,235	33.1%
JAMESTOWN	262	7.0%
OAKDALE	220	5.9%
TWAIN HARTE	179	4.8%
COLUMBIA	173	4.6%
SOULSBYVILLE	137	3.7%
TUOLUMNE	132	3.5%
ANGELS CAMP	130	3.5%
MURPHYS	130	3.5%
VALLEY SPRINGS	97	2.6%
SAN ANDREAS	96	2.6%
MODESTO	93	2.5%
COPPEROPOLIS	88	2.4%
ARNOLD	83	2.2%
GROVELAND	60	1.6%
ALTAVILLE	58	1.6%
MI WUK VILLAGE	35	0.9%
MOKULMNE HILL	29	0.8%
SUTTER CREEK	28	0.8%
COULTERVILLE	24	0.6%
MOUNTAIN RANCH	23	0.6%
TURLOCK	18	0.5%
AVERY	17	0.5%
STANDARD	17	0.5%

2010 FALL ENROLLMENT (by County)

Modesto Junior College (19,506)

STANISLAUS	16,231	83.2%
SAN JOAQUIN	2,196	11.3%
MERCED	546	2.8%
TUOLUMNE	108	0.6%
CALAVERAS	93	0.5%
ALAMEDA	44	0.2%
SANTA CLARA	31	0.2%

Columbia College (3,727)

TUOLUMNE	2,260	60.6%
CALAVERAS	807	21.7%
STANISLAUS	394	10.6%
SAN JOAQUIN	54	1.8%
AMADOR	67	1.4%
MARIPOSA	33	0.9%
ALAMEDA	19	0.5%

Source: YCCD Office of Research and Planning, Student Demographic Detail Report, Datatel Colleague



YOSEMITE COMMUNITY COLLEGE DISTRICT

For Questions, Contact: YCCD Public Affairs

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