

College Technology Council Resource Allocation Rubric

Criteria in this rubric will provide a structure for prioritizing technology-related requests including technology, personnel, and training & support needs from Program Review. Scores from each area will be totaled for a possible 100 points. Technology is broadly defined as software or equipment requiring computing support.

Program Name:		Contact Person:	
These criteria are informational only. No scoring will be given to responses.			
	Replacement of current technology		One-time funding request
	Expansion of current technology		On-going funding request
	Experimental/new/pilot project	Amount Requested:	
Level of Media & IT technical support needed for implementation and/or maintenance of this technology. (This is only an estimate of human resources needed for your request. Media & IT may be able to help you make this determination.) (please circle one)			
1 FTE	.5 FTE	Other (please explain)	
.1 FTE	None outside division		

Scoring Area	Scoring Rubric	Score
Planning & Strategic Goals <i>20 points</i>	0 – No demonstrated need supported by Program Review or Strategic Plan 10 – Demonstrates need from Program Review and/or Strategic Plan 20 – Demonstrates need from Program Review and/or Strategic Plan with measurable goals linked to SLOs, AUOs or SAOs and implementation plan	

Units will be ranked using <u>either</u> the student success/access criteria <u>or</u> the compliance/productivity criteria depending on the function of the technology requested.		
Student Success or Access <i>25 points <u>OR</u></i>	0 – No proposed improvement of student success or access 15 – Specific connection to improved student success or access 25 – Specific improvements to student success or access, measurable SLOs, and/or data from best practices or program experience	
Compliance or Unit Productivity <i>25 points</i>	0 – No compliance issues or connection to unit productivity 15 – General connection to compliance issues or unit productivity 25 – Specific examples of compliance issues or improved unit productivity linked to SLOs, AUOs or SAOs	

Industry or Discipline Relevance <i>15 points</i>	0 – No demonstrated industry or discipline relevance 8 – General demonstrated industry or discipline relevance 15 – Specific need based on current practices including data from best practices or industry recommendations	
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Infrastructure (personnel, facility, training & support, back-end technology) <i>40 points</i>	0 – Does not address any infrastructural needs 20 – Demonstrates general understanding of infrastructural needs 40 – No significant infrastructural needs for this request <u>or</u> specific needs detailed including project implementation (personnel needed, facility needs, amount and cost of necessary training & support, campus “back-end” technology needs)	
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