

**Institutional Effectiveness Assessment Workshop
Agenda
May 6, 2010**

8:00 **Breakfast and Check-In**

8:30 **Session 1— Review of *Annual Status Report***

- Break into 10 mixed groups focusing on the 10 Strategic Goals
- Did we capture all the essential things we've accomplished this year in the report?
- If not, what needs to be added to the report?
- What items did we miss that we need to be sure to do next year?

9:15 **Session 2--Review of *MJC Decision Making Manual***

10:00 **Break**

10:15 **Session 3— ACCJC Rubrics — Where do we stand now?**

- Three groups
 - One to discuss SLO rubric
 - One to discuss Program Review rubric
 - One to do Integrated Planning rubric
- Gap analysis
 - Where are we now?
 - Where should we be?
 - How do we get there?

11:30 **Report out on the gaps about SLOs, Program Review and Integrated Planning**

12:00 **Lunch**

12:30 **Session 4 — Zero-Based Budgeting Process**

- Step 1— What did we say we would do?
- Step 2— How closely did we follow what we said we would do?
- Step 3— What should we change or improve for next year?

2:15 **Break**

2:30 **Session 5— *Comprehensive Assessment Report***

3:30 **Session 6—Accreditation Update**

4:00 **Checkout and Assessment of the Day**

- Plus/Delta